

Poder Judicial del Estado de Morelos (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2022 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 524,034,000 | 329,293,279 | 853,327,279 | 803,327,279 | 779,586,603 | 50,000,000 |
| PRESIDENCIA | 8,285,828 | 4,917,091 | 13,202,919 | 13,202,919 | 12,813,720 | 0 |
| OFICIALIA MAYOR | 3,023,493 | 897,747 | 3,921,240 | 3,921,240 | 3,814,496 | 0 |
| SECRETARIA GENERAL DE ACUERDOS | 2,669,712 | 660,673 | 3,330,385 | 3,330,385 | 3,229,498 | 0 |
| COORD. DE REGISTRO EN EL S.N.S.P. | 0 | 0 | 0 | 0 | 0 | 0 |
| JUNTA DE ADMON VIGILANCIA Y DISCIPLINA | 9,510,944 | 2,408,959 | 11,919,903 | 11,919,903 | 11,329,609 | 0 |
| VISITADURIA | 6,740,321 | 2,337,885 | 9,078,206 | 9,078,206 | 8,870,311 | 0 |
| DIR. GENERAL DE ADMINISTRACION | 2,635,653 | -88,598 | 2,547,055 | 2,547,055 | 2,452,437 | 0 |
| DIR. GRAL. ADMINISTRACION LEYVA | 0 | 0 | 0 | 0 | 0 | 0 |
| FONDO AUXILIAR PARA LA ADMINISTRACION | 2,986,054 | 911,768 | 3,897,822 | 3,897,822 | 3,744,769 | 0 |
| DIR. DE CONTRALORIA | 2,807,384 | 833,092 | 3,640,476 | 3,640,476 | 3,545,550 | 0 |
| DIR. DE INFORMATICA | 7,097,054 | 3,198,595 | 10,295,649 | 10,295,649 | 10,066,578 | 0 |
| ESCUELA JUDICIAL | 1,227,018 | 250,436 | 1,477,454 | 1,477,454 | 1,444,376 | 0 |
| BOLETIN JUDICIAL | 1,373,909 | 259,594 | 1,633,503 | 1,633,503 | 1,589,478 | 0 |
| BIBLIOTECA | 443,048 | 758 | 443,806 | 443,806 | 431,818 | 0 |
| CENDI | 3,380,183 | 1,078,918 | 4,459,101 | 4,459,101 | 4,350,014 | 0 |
| SINDICATO | 2,564,072 | 88,024 | 2,652,096 | 2,652,096 | 2,611,122 | 0 |
| PRIMERA SALA | 11,098,053 | 1,929,969 | 13,028,022 | 13,028,022 | 12,761,293 | 0 |
| SEGUNDA SALA | 11,725,156 | 5,407,375 | 17,132,531 | 17,132,531 | 16,828,950 | 0 |
| TERCERA SALA | 11,544,597 | 2,474,622 | 14,019,219 | 14,019,219 | 13,708,045 | 0 |
| SALA AUXILIAR | 11,561,260 | 2,914,833 | 14,476,093 | 14,476,093 | 14,200,320 | 0 |
| JUZGADO UNICO PENAL | 4,846,578 | 1,442,622 | 6,289,200 | 6,289,200 | 6,035,135 | 0 |
| JUZGADO 1° CIVIL | 5,600,779 | 1,634,174 | 7,234,953 | 7,234,953 | 7,043,308 | 0 |
| JUZGADO 2° CIVIL | 5,647,324 | 1,673,355 | 7,320,679 | 7,320,679 | 7,137,277 | 0 |
| JUZGADO 3° CIVIL | 4,757,837 | 2,001,729 | 6,759,566 | 6,759,566 | 6,579,930 | 0 |
| JUZGADO 4° FAMILIAR | 5,654,896 | 1,405,844 | 7,060,740 | 7,060,740 | 6,882,312 | 0 |
| JUZGADO 9° FAMILIAR | 5,582,120 | 1,395,378 | 6,977,498 | 6,977,498 | 6,739,526 | 0 |
| JUZGADO 5° FAMILIAR | 5,632,179 | 1,452,947 | 7,085,126 | 7,085,126 | 6,898,181 | 0 |
| JUZGADO 6° FAMILIAR | 5,459,637 | 1,644,589 | 7,104,226 | 7,104,226 | 6,766,670 | 0 |
| JUZGADO 7° FAMILIAR | 4,896,643 | 2,064,064 | 6,960,707 | 6,960,707 | 6,776,168 | 0 |
| JUZGADO 8° FAMILIAR | 5,662,934 | 1,840,875 | 7,503,809 | 7,503,809 | 7,320,708 | 0 |
| JUZGADO 10° FAMILIAR | 5,621,168 | 1,428,055 | 7,049,223 | 7,049,223 | 6,719,137 | 0 |
| JUZGADO 1° MENOR CIVIL 1a DEMARCAACION (CUERNAVACA) | 3,995,444 | 815,679 | 4,811,123 | 4,811,123 | 4,678,666 | 0 |
| JUZGADO 2° MENOR CIVIL 1a DEMARCAACION (CUERNAVACA) | 3,782,192 | 898,582 | 4,680,774 | 4,680,774 | 4,557,312 | 0 |
| JUZGADOS ORALES PENALES 1° DTO (ATLACHOLOAYA) | 21,312,725 | 6,663,296 | 27,976,021 | 27,976,021 | 26,798,417 | 0 |
| JUZGADO ORAL MERCANTIL UNICO | 1,766,636 | 682,410 | 2,449,046 | 2,449,046 | 2,389,180 | 0 |
| SALAS DE MEDIACION PRIMER DISTRITO CUERNAVACA | 1,727,752 | 336,457 | 2,064,209 | 2,064,209 | 2,010,719 | 0 |
| MODULO DE ORIENTACION FAMILIAR CUERNAVACA | 6,081,759 | 1,729,925 | 7,811,684 | 7,811,684 | 7,619,114 | 0 |
| JUBILADOS | 55,482,823 | 159,727,652 | 215,210,475 | 165,210,475 | 158,553,636 | 50,000,000 |
| CENTRAL ACTUARIOS | 4,902,000 | 952,875 | 5,854,875 | 5,854,875 | 5,680,360 | 0 |
| DIFUSION Y COMUNICACION SOCIAL | 0 | 461,521 | 461,521 | 461,521 | 443,143 | 0 |
| EQUIDAD DE GENERO | 1,096,269 | 368,067 | 1,464,336 | 1,464,336 | 1,421,473 | 0 |
| SEGURIDAD | 5,178,850 | 1,492,710 | 6,671,560 | 6,671,560 | 6,402,195 | 0 |
| DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES | 648,148 | 618,658 | 1,266,806 | 1,266,806 | 1,219,191 | 0 |
| DIRECCION DE PROCESOS DE CONTRATACION | 1,052,271 | 147,588 | 1,199,859 | 1,199,859 | 1,154,778 | 0 |
| DIRECCION DE CONTROL PATRIMONIAL Y VEHICULAR | 14,809,739 | 7,045,800 | 21,855,539 | 21,855,539 | 21,276,508 | 0 |
| ALMACEN | 7,334,212 | 2,701,820 | 10,036,032 | 10,036,032 | 9,994,124 | 0 |
| MANTENIMIENTO | 4,664,780 | 3,670,374 | 8,335,154 | 8,335,154 | 8,122,666 | 0 |
| VEHICULOS | 0 | 0 | 0 | 0 | 0 | 0 |
| INTENDENCIA | 8,456,865 | 1,721,944 | 10,178,809 | 10,178,809 | 9,886,996 | 0 |
| DIRECCION DE RECURSOS HUMANOS | 25,787,992 | -20,876,057 | 4,911,935 | 4,911,935 | 4,038,385 | 0 |
| DIRECCION DE PROGRAMACION Y PRESUPUESTO | 967,084 | 238,827 | 1,205,911 | 1,205,911 | 1,172,903 | 0 |
| DIRECCION DE PROYECTOS DE INVERSION Y SEGUIMIENTO | 462,785 | 81,882 | 544,667 | 544,667 | 529,592 | 0 |
| DIRECCION DE CONTABILIDAD Y FINANZAS | 1,999,322 | 38,240,780 | 40,240,102 | 40,240,102 | 40,161,009 | 0 |
| COORDINACION DE PERITOS | 0 | 0 | 0 | 0 | 0 | 0 |
| JUBILADOS CONTROVERTIDOS | 31,631,587 | 9,645,204 | 41,276,791 | 41,276,791 | 41,276,791 | 0 |
| TRANSPARENCIA | 1,051,440 | 434,659 | 1,486,099 | 1,486,099 | 1,445,475 | 0 |
| DIRECCION GENERAL JURIDICA | 2,915,292 | 1,302,737 | 4,218,029 | 4,218,029 | 4,068,825 | 0 |
| ARCHIVO | 3,297,160 | -505,496 | 2,791,664 | 2,791,664 | 2,721,483 | 0 |

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|---|------------|-----------|------------|------------|------------|----------|
| CORRESPONDENCIA | 531,452 | 167,402 | 698,854 | 698,854 | 681,642 | 0 |
| CENTRO DE COPIADO | 1,967,956 | 490,898 | 2,458,854 | 2,458,854 | 2,380,066 | 0 |
| SUBDIRECCION DE DESARROLLO ORGANIZACIONAL | 540,006 | -244,452 | 295,554 | 295,554 | 292,530 | 0 |
| TRIBUNAL DE JUSTICIA LABORAL SEDE UNO PRIMERA SALA | 0 | 5,838,968 | 5,838,968 | 5,838,968 | 5,656,063 | 0 |
| SUBDIRECCION DE AHORRO Y CREDITO | 520,140 | 132,223 | 652,363 | 652,363 | 634,802 | 0 |
| TRIBUNAL DE JUSTICIA LABORAL SEDE UNO SEGUNDA SALA | 0 | 4,751,732 | 4,751,732 | 4,751,732 | 4,619,565 | 0 |
| TRIBUNAL DE JUSTICIA TERAPEUTICA | 145,000 | 340,372 | 485,372 | 485,372 | 456,588 | 0 |
| JUZGADO CIVIL 2° DTO (TETECALA) | 3,229,698 | 968,960 | 4,198,658 | 4,198,658 | 4,096,239 | 0 |
| JUZGADO MIXTO DE PUENTE DE IXTLA | 5,128,527 | 913,611 | 6,042,138 | 6,042,138 | 5,894,031 | 0 |
| JZDO. MENOR MIXTO DE LA 2a DEMARCACION (PTE IXTLA) | 3,899,700 | 999,427 | 4,899,127 | 4,899,127 | 4,627,766 | 0 |
| SALA DEL SEGUNDO CIRCUITO (JOJUTLA) | 13,156,534 | 2,487,163 | 15,643,697 | 15,643,697 | 15,278,630 | 0 |
| JUZGADOS CONTROL Y JUCIOS ORALES 2° DTO (JOJUTLA) | 9,348,182 | 2,717,472 | 12,065,654 | 12,065,654 | 11,741,000 | 0 |
| JUZGADO ORAL MERCANTIL UNICO (JOJUTLA) | 344,193 | 244,045 | 588,238 | 588,238 | 574,490 | 0 |
| SALA DE MEDIACION SEGUNDO CIRCUITO | 344,193 | 207,996 | 552,189 | 552,189 | 538,441 | 0 |
| JZDO 1° FAMILIAR 4° DTO | 5,521,514 | 1,547,928 | 7,069,442 | 7,069,442 | 6,897,448 | 0 |
| JZDO 2° FAMILIAR 4° DTO | 5,739,327 | 1,319,777 | 7,059,104 | 7,059,104 | 6,873,442 | 0 |
| JZDO 3° CIVIL 4 DTO | 5,601,320 | 1,872,108 | 7,473,428 | 7,473,428 | 7,275,452 | 0 |
| TRIBUNAL DE JUSTICIA LABORAL SEDE TRES PRIMERA SALA (JOJUTLA) | 0 | 4,164,465 | 4,164,465 | 4,164,465 | 4,062,621 | 0 |
| JZDO 1° CIVIL 5° DTO (YAUTEPEC) | 4,906,215 | 1,541,577 | 6,447,792 | 6,447,792 | 6,273,320 | 0 |
| JZDO 2° CIVIL 5° DTO (YAUTEPEC) | 5,063,441 | 1,307,047 | 6,370,488 | 6,370,488 | 6,191,764 | 0 |
| SALA TERCER CIRCUITO CUAUTLA | 15,338,403 | 5,149,813 | 20,488,216 | 20,488,216 | 19,847,516 | 0 |
| JUZGADO PENAL CUAUTLA | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 0 |
| JUZGADO 3° CIVIL 6° DTO | 5,922,122 | 1,162,158 | 7,084,280 | 7,084,280 | 6,839,209 | 0 |
| JUZGADO 1° FAMILIAR 6° DTO | 6,250,155 | 1,966,127 | 8,216,282 | 8,216,282 | 7,935,569 | 0 |
| JUZGADO 2° FAMILIAR 6 DTO | 6,055,338 | 1,541,996 | 7,597,334 | 7,597,334 | 7,377,055 | 0 |
| JUZGADO CONTROL Y JUICIOS ORALES 3° DTO CUAUTLA | 11,463,062 | 2,948,253 | 14,411,315 | 14,411,315 | 13,914,215 | 0 |
| JUZGADO ORAL MERCANTIL UNICO (CUAUTLA) | 549,441 | 240,981 | 790,422 | 790,422 | 772,289 | 0 |
| SALA DE MEDIACION TERCER CIRCUITO | 344,893 | 202,719 | 547,412 | 547,412 | 534,391 | 0 |
| MODULO DE ORIENTACION FAMILIAR CUAUTLA | 2,675,178 | 791,006 | 3,466,184 | 3,466,184 | 3,308,235 | 0 |
| JUZGADO MENOR MIXTO 3a DEMARCACION (CUAUTLA) | 3,504,975 | 1,004,046 | 4,509,021 | 4,509,021 | 4,366,534 | 0 |
| JUZGADO SEGUNDO MENOR MIXTO | 0 | 0 | 0 | 0 | 0 | 0 |
| TRIBUNAL DE JUSTICIA LABORAL SEDE DOS PRIMERA SALA (CUAUTLA) | 0 | 4,925,281 | 4,925,281 | 4,925,281 | 4,800,612 | 0 |
| JUZGADO CIVIL 7° DTO (JONACATEPEC) | 3,569,217 | 2,086,688 | 5,655,905 | 5,655,905 | 5,522,269 | 0 |
| JUZGADO 1° CIVIL 8° DTO (XOCHITEPEC) | 5,694,281 | 1,573,826 | 7,268,107 | 7,268,107 | 7,075,646 | 0 |
| JUZGADO MENOR MIXTO DE LA 4ta DEMARCACION | 0 | 3,055 | 3,055 | 3,055 | 3,055 | 0 |
| JUZGADO 2° CIVIL 8° DTO (XOCHITEPEC) | 5,412,693 | 1,787,314 | 7,200,007 | 7,200,007 | 6,857,920 | 0 |
| JUZGADO 3° CIVIL 9° DTO (JIUTEPEC) | 5,792,318 | 1,532,460 | 7,324,778 | 7,324,778 | 7,067,805 | 0 |
| JUZGADO 1° FAMILIAR 9° DTO (JIUTEPEC) | 5,501,987 | 1,430,448 | 6,932,435 | 6,932,435 | 6,752,076 | 0 |
| JUZGADO 2° FAMILIAR 9° DTO (JIUTEPEC) | 5,621,154 | 1,295,464 | 6,916,618 | 6,916,618 | 6,698,723 | 0 |
| JUZGADO MENOR MIXTO 4a DEMARCACION (JIUTEPEC) | 3,910,624 | 818,661 | 4,729,285 | 4,729,285 | 4,552,910 | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 0 | 0 | 0 | 0 | 0 |
| PRESIDENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| OFICIALIA MAYOR | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA GENERAL DE ACUERDOS | 0 | 0 | 0 | 0 | 0 | 0 |
| COORD. DE REGISTRO EN EL S.N.S.P. | 0 | 0 | 0 | 0 | 0 | 0 |
| JUNTA DE ADMON VIGILANCIA Y DISCIPLINA | 0 | 0 | 0 | 0 | 0 | 0 |
| VISITADURIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DIR. GENERAL DE ADMINISTRACION | 0 | 0 | 0 | 0 | 0 | 0 |
| DIR. GRAL. ADMINISTRACION LEYVA | 0 | 0 | 0 | 0 | 0 | 0 |
| FONDO AUXILIAR PARA LA ADMINISTRACION | 0 | 0 | 0 | 0 | 0 | 0 |
| DIR. DE CONTRALORIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DIR. DE INFORMATICA | 0 | 0 | 0 | 0 | 0 | 0 |
| ESCUELA JUDICIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| BOLETIN JUDICIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| BIBLIOTECA | 0 | 0 | 0 | 0 | 0 | 0 |
| CENDI | 0 | 0 | 0 | 0 | 0 | 0 |
| SINDICATO | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIMERA SALA | 0 | 0 | 0 | 0 | 0 | 0 |
| SEGUNDA SALA | 0 | 0 | 0 | 0 | 0 | 0 |
| TERCERA SALA | 0 | 0 | 0 | 0 | 0 | 0 |
| SALA AUXILIAR | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO UNICO PENAL | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 1° CIVIL | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 2° CIVIL | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 3° CIVIL | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 4° FAMILIAR | 0 | 0 | 0 | 0 | 0 | 0 |

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|--|---|---|---|---|---|---|
| JUZGADO 9° FAMILIAR | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 5° FAMILIAR | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 6° FAMILIAR | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 7° FAMILIAR | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 8° FAMILIAR | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 10° FAMILIAR | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 1° MENOR CIVIL 1a DEMARCACION (CUERNAVACA) | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 2° MENOR CIVIL 1a DEMARCACION (CUERNAVACA) | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADOS ORALES PENALES 1° DTO (ATLACHOLOAYA) | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO ORAL MERCANTIL UNICO SALAS DE MEDIACION PRIMER DISTRITO CUERNAVACA | 0 | 0 | 0 | 0 | 0 | 0 |
| MODULO DE ORIENTACION FAMILIAR CUERNAVACA | 0 | 0 | 0 | 0 | 0 | 0 |
| JUBILADOS | 0 | 0 | 0 | 0 | 0 | 0 |
| CENTRAL ACTUARIOS | 0 | 0 | 0 | 0 | 0 | 0 |
| DIFUSION Y COMUNICACION SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIDAD DE GENERO | 0 | 0 | 0 | 0 | 0 | 0 |
| SEGURIDAD | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE PROCESOS DE CONTRATACION | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE CONTROL PATRIMONIAL Y VEHICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| ALMACEN | 0 | 0 | 0 | 0 | 0 | 0 |
| MANTENIMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| VEHICULOS | 0 | 0 | 0 | 0 | 0 | 0 |
| INTENDENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE RECURSOS HUMANOS | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE PROGRAMACION Y PRESUPUESTO | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE PROYECTOS DE INVERSION Y SEGUIMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE CONTABILIDAD Y FINANZAS | 0 | 0 | 0 | 0 | 0 | 0 |
| COORDINACION DE PERITOS | 0 | 0 | 0 | 0 | 0 | 0 |
| JUBILADOS CONTROVERTIDOS | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION GENERAL JURIDICA | 0 | 0 | 0 | 0 | 0 | 0 |
| ARCHIVO | 0 | 0 | 0 | 0 | 0 | 0 |
| CORRESPONDENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| CENTRO DE COPIADO | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBDIRECCION DE DESARROLLO ORGANIZACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| TRIBUNAL DE JUSTICIA LABORAL SEDE UNO PRIMERA SALA | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBDIRECCION DE AHORRO Y CREDITO | 0 | 0 | 0 | 0 | 0 | 0 |
| TRIBUNAL DE JUSTICIA LABORAL SEDE UNO SEGUNDA SALA | 0 | 0 | 0 | 0 | 0 | 0 |
| TRIBUNAL DE JUSTICIA TERAPEUTICA | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO CIVIL 2° DTO (TETECALA) | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO MIXTO DE PUENTE DE IXTLA | 0 | 0 | 0 | 0 | 0 | 0 |
| JZDO. MENOR MIXTO DE LA 2a DEMARCACION (PTE IXTLA) | 0 | 0 | 0 | 0 | 0 | 0 |
| SALA DEL SEGUNDO CIRCUITO (JOJUTLA) | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADOS CONTROL Y JUICIOS ORALES 2° DTO (JOJUTLA) | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO ORAL MERCANTIL UNICO (JOJUTLA) | 0 | 0 | 0 | 0 | 0 | 0 |
| SALA DE MEDIACION SEGUNDO CIRCUITO | 0 | 0 | 0 | 0 | 0 | 0 |
| JZDO 1° FAMILIAR 4° DTO | 0 | 0 | 0 | 0 | 0 | 0 |
| JZDO 2° FAMILIAR 4° DTO | 0 | 0 | 0 | 0 | 0 | 0 |
| JZDO 3° CIVIL 4 DTO | 0 | 0 | 0 | 0 | 0 | 0 |
| TRIBUNAL DE JUSTICIA LABORAL SEDE TRES PRIMERA SALA (JOJUTLA) | 0 | 0 | 0 | 0 | 0 | 0 |
| JZDO 1° CIVIL 5° DTO (YAUTEPEC) | 0 | 0 | 0 | 0 | 0 | 0 |
| JZDO 2° CIVIL 5° DTO (YAUTEPEC) | 0 | 0 | 0 | 0 | 0 | 0 |
| SALA TERCER CIRCUITO CUAUTLA | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO PENAL CUAUTLA | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 3° CIVIL 6° DTO | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 1° FAMILIAR 6° DTO | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 2° FAMILIAR 6 DTO | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO CONTROL Y JUICIOS ORALES 3° DTO CUAUTLA | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO ORAL MERCANTIL UNICO (CUAUTLA) | 0 | 0 | 0 | 0 | 0 | 0 |
| SALA DE MEDIACION TERCER CIRCUITO | 0 | 0 | 0 | 0 | 0 | 0 |

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|--|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| MODULO DE ORIENTACION FAMILIAR CUAUTLA | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO MENOR MIXTO 3a DEMARCACION (CUAUTLA) | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO SEGUNDO MENOR MIXTO | 0 | 0 | 0 | 0 | 0 | 0 |
| TRIBUNAL DE JUSTICIA LABORAL SEDE DOS PRIMERA SALA (CUAUTLA) | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO CIVIL 7° DTO (JONACATEPEC) | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 1° CIVIL 8° DTO (XOCHITEPEC) | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO MENOR MIXTO DE LA 4a DEMARCACION | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 2° CIVIL 8° DTO (XOCHITEPEC) | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 3° CIVIL 9° DTO (JIUTEPEC) | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 1° FAMILIAR 9° DTO (JIUTEPEC) | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO 2° FAMILIAR 9° DTO (JIUTEPEC) | 0 | 0 | 0 | 0 | 0 | 0 |
| JUZGADO MENOR MIXTO 4a DEMARCACION (JIUTEPEC) | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 524,034,000 | 329,293,279 | 853,327,279 | 803,327,279 | 779,586,603 | 50,000,000 |