

Poder Judicial del Estado de Morelos
MORELOS
Estado Analítico de Ingresos Presupuestales
Al 30/sep/2021

Fecha y hora de Impresión | 11/oct/2021 03:42 p.m.

Usr: C-JUSERNC1
Rep: rpt:EstadoPresupuestoIngresos

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devenigado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
79	OTROS INGRESOS Y BENEFICIOS	\$0.00	\$5,215,529.51	\$5,215,529.51	\$5,215,529.51	\$5,215,529.51	\$0.00	100.00 %
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$5,215,529.51	\$5,215,529.51	\$5,215,529.51	\$5,215,529.51	\$0.00	100.00 %
	RECUPERACION INCAPACIDADES IMSS	\$0.00	\$2,108,218.85	\$2,108,218.85	\$2,108,218.85	\$2,108,218.85	\$0.00	100.00 %
	RECUPERACION INCAPACIDADES JUSTICIA TRADICION	\$0.00	\$2,108,218.85	\$2,108,218.85	\$2,108,218.85	\$2,108,218.85	\$0.00	100.00 %
	OTROS INGRESOS DIVERSOS	\$0.00	\$23,244.04	\$23,244.04	\$23,244.04	\$23,244.04	\$0.00	100.00 %
	OTROS INGRESOS-DIVERSOS JUSTICIA TRADICIONA	\$0.00	\$23,244.04	\$23,244.04	\$23,244.04	\$23,244.04	\$0.00	100.00 %
	Rendimientos Bancarios	\$0.00	\$3,084,066.62	\$3,084,066.62	\$3,084,066.62	\$3,084,066.62	\$0.00	100.00 %
	Rendimientos Bancarios PY01	\$0.00	\$2,504,578.58	\$2,504,578.58	\$2,504,578.58	\$2,504,578.58	\$0.00	100.00 %
	Rendimientos Bancarios PY02	\$0.00	\$19,532.52	\$19,532.52	\$19,532.52	\$19,532.52	\$0.00	100.00 %
	Rendimientos Bancarios Fondo Haber de Retiro	\$0.00	\$534,214.32	\$534,214.32	\$534,214.32	\$534,214.32	\$0.00	100.00 %
	Rendimientos Bancarios Proyecto Reforma Laboral	\$0.00	\$22,544.58	\$22,544.58	\$22,544.58	\$22,544.58	\$0.00	100.00 %
	Rendimientos Bancarios Fondo de Estabilización FEIEF	\$0.00	\$3,196.62	\$3,196.62	\$3,196.62	\$3,196.62	\$0.00	100.00 %
91	TRANSFERENCIAS Y ASIGNACIONES	\$524,034,000.00	\$60,000,000.00	\$584,034,000.00	\$569,583,328.00	\$569,583,328.00	\$0.00	97.52 %
	TRANSFERENCIAS INTERNAS Y ASIG SECTOR PUB TR	\$524,034,000.00	\$60,000,000.00	\$584,034,000.00	\$569,583,328.00	\$569,583,328.00	\$0.00	97.52 %
	INGRESOS CONTENIDOS EN EL PRESUPUESTO DE EI	\$524,034,000.00	-\$65,000,000.00	\$459,034,000.00	\$448,333,328.00	\$448,333,328.00	\$0.00	97.66 %
	PAGO DECRETOS PENSIONARIOS CONTROVERTIDOS	\$0.00	\$95,000,000.00	\$95,000,000.00	\$95,000,000.00	\$95,000,000.00	\$0.00	100.00 %
	EJECUCION PARA LA REFORMALABORAL	\$0.00	\$20,000,000.00	\$20,000,000.00	\$16,250,000.00	\$16,250,000.00	\$0.00	81.25 %
	DECRETOS PENSIONARIOS CONTROVERTIDOS R.E.P	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	100.00 %
93	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$15,998,241.23	\$15,998,241.23	\$15,998,241.23	\$15,998,241.23	\$0.00	100.00 %
	Subsidios Federales	\$0.00	\$15,998,241.23	\$15,998,241.23	\$15,998,241.23	\$15,998,241.23	\$0.00	100.00 %
	Subsidio para Implementar Reforma al Sistema de Justicia	\$0.00	\$15,998,241.23	\$15,998,241.23	\$15,998,241.23	\$15,998,241.23	\$0.00	100.00 %
Total		\$524,034,000.00	\$81,213,770.74	\$605,247,770.74	\$590,797,098.74	\$590,797,098.74	\$0.00	97.61 %

Mtro. OCTAVIO ROSALES GUTIERREZ
DIRECTOR GENERAL

C.P. MOISES ESTUDILLO SAN MARTIN
JEFE DE CONTABILIDAD

C.P. JESUS LOYOLA MARTINEZ
JEFE DE CONTROL PRESUPUESTAL