



# Poder Judicial del Estado de Morelos MORELOS

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2021

Fecha y hora de impresión | 11/09/2021 03:45 p.m.

Usu: C-USERNC1  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Comprometido	Vigente	Comprometido	Disponibilidad						
<b>1000 SERVICIOS PERSONALES</b>	<b>\$391,460,031.00</b>	<b>\$31,118,672.66</b>	<b>\$422,578,703.66</b>	<b>\$355,779,200.70</b>	<b>\$66,799,502.96</b>	<b>\$281,978,499.28</b>	<b>\$75,800,701.42</b>	<b>\$140,800,204.38</b>	<b>\$277,892,543.88</b>	<b>\$277,892,543.88</b>	<b>\$4,095,955.40</b>	
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$233,474,525.00	\$2,743,004.78	\$236,217,529.78	\$228,179,504.33	\$8,038,025.45	\$170,902,187.76	\$57,277,316.57	\$65,315,342.02	\$170,901,633.52	\$170,901,633.52	\$554.24	
1130 Sueldos base al personal permanente	\$233,474,525.00	\$2,743,004.78	\$236,217,529.78	\$228,179,504.33	\$8,038,025.45	\$170,902,187.76	\$57,277,316.57	\$65,315,342.02	\$170,901,633.52	\$170,901,633.52	\$554.24	
1131 Sueldos base al personal permanente	\$233,474,525.00	\$2,743,004.78	\$236,217,529.78	\$228,179,504.33	\$8,038,025.45	\$170,902,187.76	\$57,277,316.57	\$65,315,342.02	\$170,901,633.52	\$170,901,633.52	\$554.24	
1200 Remuneraciones al personal de carácter transitorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
1210 Honorarios asimilables a salarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
1211 Honorarios asimilables a salarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,965,635.00	\$17,546,380.65	\$46,511,915.65	\$20,331,841.33	\$26,180,074.32	\$18,210,451.81	\$2,121,389.52	\$28,301,463.84	\$18,208,650.53	\$18,208,650.53	\$1,801.28	
1310 Primas por años de servicio efectivos prestados	\$5,321,249.00	\$737,756.64	\$6,059,005.64	\$6,019,776.72	\$39,228.92	\$4,758,128.07	\$1,261,648.65	\$1,300,877.57	\$4,758,128.07	\$4,758,128.07	\$0.00	
1311 Primas por años de servicios efectivos prestados	\$500,000.00	\$735,973.19	\$1,235,973.19	\$1,197,669.84	\$38,303.35	\$1,197,669.84	\$0.00	\$38,303.35	\$1,197,669.84	\$1,197,669.84	\$0.00	
1312 Prima Quinquenal	\$4,821,249.00	\$1,783.45	\$4,823,032.45	\$4,822,106.88	\$925.57	\$3,560,458.23	\$1,261,648.65	\$1,262,574.22	\$3,560,458.23	\$3,560,458.23	\$0.00	
1320 Primas de vacaciones, dominical y gratificación de fin de	\$18,198,287.00	\$16,979,691.39	\$35,177,978.39	\$10,178,323.39	\$24,999,655.00	\$10,178,323.39	\$0.00	\$24,999,655.00	\$10,176,522.11	\$10,176,522.11	\$1,801.28	
1321 Primas de vacaciones	\$7,859,971.00	\$84,958.53	\$7,944,929.53	\$3,732,351.49	\$4,212,578.04	\$3,732,351.49	\$0.00	\$4,212,578.04	\$3,732,351.49	\$3,732,351.49	\$138.56	
1322 Gratificación Anual	\$9,200,000.00	\$16,863,498.95	\$26,063,498.95	\$5,986,999.19	\$20,096,499.76	\$5,986,999.19	\$0.00	\$20,096,499.76	\$5,985,336.47	\$5,985,336.47	\$1,662.72	
1325 Prima de vacaciones Extraordinaria	\$87,566.00	\$3,958.33	\$91,524.33	\$46,208.37	\$45,315.96	\$46,208.37	\$0.00	\$45,315.96	\$46,208.37	\$46,208.37	\$0.00	
1326 Gratificación Anual Extraordinaria	\$1,050,750.00	\$7,275.58	\$1,058,025.58	\$412,764.34	\$645,261.24	\$412,764.34	\$0.00	\$645,261.24	\$412,764.34	\$412,764.34	\$0.00	
1330 Horas extraordinarias	\$500,000.00	-\$435,513.40	\$64,486.60	\$0.00	\$64,486.60	\$0.00	\$0.00	\$64,486.60	\$0.00	\$0.00	\$0.00	
1331 Horas extraordinarias	\$500,000.00	-\$435,513.40	\$64,486.60	\$0.00	\$64,486.60	\$0.00	\$0.00	\$64,486.60	\$0.00	\$0.00	\$0.00	
1340 Compensaciones	\$327,799.00	\$256,046.02	\$583,845.02	\$543,941.22	\$39,903.80	\$460,592.02	\$83,349.20	\$123,253.00	\$460,592.02	\$460,592.02	\$0.00	
1341 Compensaciones	\$327,799.00	\$256,046.02	\$583,845.02	\$543,941.22	\$39,903.80	\$460,592.02	\$83,349.20	\$123,253.00	\$460,592.02	\$460,592.02	\$0.00	
1380 Participaciones por vigilancia en el cumplimiento de las le	\$4,618,200.00	\$8,400.00	\$4,626,600.00	\$3,589,800.00	\$1,036,800.00	\$2,813,408.33	\$776,391.67	\$1,813,191.67	\$2,813,408.33	\$2,813,408.33	\$0.00	
1381 Participaciones por vigilancia en el cumplimiento de las le	\$4,618,200.00	\$8,400.00	\$4,626,600.00	\$3,589,800.00	\$1,036,800.00	\$2,813,408.33	\$776,391.67	\$1,813,191.67	\$2,813,408.33	\$2,813,408.33	\$0.00	
1400 SEGURIDAD SOCIAL	\$65,953,465.00	\$9,498,183.74	\$75,451,648.74	\$50,987,663.57	\$24,463,985.17	\$49,640,005.45	\$1,347,658.12	\$25,811,643.29	\$46,757,594.48	\$46,757,594.48	\$2,882,420.97	
1410 Aportaciones de seguridad social	\$60,503,465.00	\$9,435,687.74	\$69,939,152.74	\$45,647,235.04	\$24,291,917.70	\$45,647,235.04	\$0.00	\$24,291,917.70	\$42,764,814.07	\$42,764,814.07	\$2,882,420.97	
1411 Aportaciones de seguridad social	\$60,503,465.00	\$9,435,687.74	\$69,939,152.74	\$45,647,235.04	\$24,291,917.70	\$45,647,235.04	\$0.00	\$24,291,917.70	\$42,764,814.07	\$42,764,814.07	\$2,882,420.97	
1440 Aportaciones para seguros	\$5,450,000.00	\$62,496.00	\$5,512,496.00	\$5,340,428.53	\$172,067.47	\$3,992,770.41	\$1,347,658.12	\$1,519,725.59	\$3,992,770.41	\$3,992,770.41	\$0.00	
1441 Seguro de vida colectivo	\$3,800,000.00	\$38,496.00	\$3,838,496.00	\$3,761,137.59	\$77,358.41	\$2,813,124.68	\$948,012.91	\$1,025,371.32	\$2,813,124.68	\$2,813,124.68	\$0.00	
1442 Seguro de gastos médicos	\$1,650,000.00	\$24,000.00	\$1,674,000.00	\$1,579,290.94	\$94,709.06	\$1,179,645.73	\$399,645.21	\$494,354.27	\$1,179,645.73	\$1,179,645.73	\$0.00	
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$60,941,857.00	\$1,245,812.26	\$62,187,669.26	\$56,097,545.39	\$6,090,123.87	\$43,043,208.18	\$13,054,337.21	\$19,144,461.08	\$41,832,029.27	\$41,832,029.27	\$1,211,178.91	
1520 Indemnizaciones	\$2,000,000.00	-\$1,238,197.74	\$761,802.26	\$198,397.95	\$563,404.31	\$198,397.95	\$0.00	\$563,404.31	\$198,397.95	\$198,397.95	\$0.00	
1521 Indemnizaciones	\$2,000,000.00	-\$1,238,197.74	\$761,802.26	\$198,397.95	\$563,404.31	\$198,397.95	\$0.00	\$563,404.31	\$198,397.95	\$198,397.95	\$0.00	
1530 Prestaciones y haberes de retiro	\$0.00	\$1,745,993.23	\$1,745,993.23	\$1,211,178.91	\$534,214.32	\$1,211,178.91	\$0.00	\$534,214.32	\$0.00	\$0.00	\$1,211,178.91	
1531 Prestaciones y haberes de retiro Magistrados	\$0.00	\$1,745,993.23	\$1,745,993.23	\$1,211,178.91	\$534,214.32	\$1,211,178.91	\$0.00	\$534,214.32	\$0.00	\$0.00	\$1,211,178.91	
1540 Prestaciones contractuales	\$50,373,266.00	\$677,372.81	\$51,050,638.81	\$46,221,566.61	\$4,829,072.20	\$35,307,436.13	\$10,914,130.48	\$15,743,202.68	\$35,307,436.13	\$35,307,436.13	\$0.00	



# Poder Judicial del Estado de Morelos

## MORELOS

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2021

Fecha y hora de Impresión  
11/0ct/2021 03:45 p.m.

Usr: C:USERNIC1  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda	
1541 Ayuda fondo de gastos extraordinarios	\$1,680,291.00	\$24,384.32	\$1,704,675.32	\$1,669,417.38	\$35,257.94	\$1,247,387.38	\$422,030.00	\$457,287.94	\$1,247,387.38	\$1,247,387.38	\$0.00	\$0.00
1542 Ayuda alimentación y habitación	\$2,940,441.00	\$44,634.36	\$2,985,075.36	\$2,921,389.44	\$63,685.92	\$2,182,859.65	\$738,529.79	\$802,215.71	\$2,182,859.65	\$2,182,859.65	\$0.00	\$0.00
1543 Ayuda transporte	\$2,100,456.00	\$30,443.32	\$2,130,899.32	\$2,086,863.66	\$44,035.66	\$1,559,303.49	\$527,560.17	\$571,595.83	\$1,559,303.49	\$1,559,303.49	\$0.00	\$0.00
1544 Ayuda de lentes	\$1,226,400.00	\$7,533.30	\$1,233,933.30	\$463,200.00	\$770,733.30	\$463,200.00	\$0.00	\$770,733.30	\$463,200.00	\$463,200.00	\$0.00	\$0.00
1545 Ayuda gastos funerarios	\$245,385.00	\$8,407.15	\$223,792.15	\$213,995.25	\$9,796.90	\$156,114.00	\$7,881.25	\$67,678.15	\$156,114.00	\$156,114.00	\$0.00	\$0.00
1546 Ayuda vivienda	\$7,458,843.00	\$108,103.96	\$7,566,946.96	\$7,410,576.30	\$156,370.66	\$5,537,176.22	\$1,873,400.08	\$2,029,770.74	\$5,537,176.22	\$5,537,176.22	\$0.00	\$0.00
1547 Despensa	\$21,586,730.00	\$309,473.40	\$21,896,203.40	\$21,444,459.54	\$451,743.86	\$16,023,177.34	\$5,421,282.20	\$5,873,026.06	\$16,023,177.34	\$16,023,177.34	\$0.00	\$0.00
1549 Otras prestaciones contractuales	\$13,164,720.00	\$144,393.00	\$13,309,113.00	\$10,011,665.04	\$3,297,447.96	\$8,138,218.05	\$1,873,446.99	\$5,170,894.95	\$8,138,218.05	\$8,138,218.05	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,568,591.00	\$121,243.96	\$8,689,834.96	\$8,486,401.92	\$223,433.04	\$6,326,195.19	\$2,140,206.73	\$2,363,639.77	\$6,326,195.19	\$6,326,195.19	\$0.00	\$0.00
1596 Alto costo de vida	\$8,568,591.00	\$121,243.96	\$8,689,834.96	\$8,486,401.92	\$223,433.04	\$6,326,195.19	\$2,140,206.73	\$2,363,639.77	\$6,326,195.19	\$6,326,195.19	\$0.00	\$0.00
<b>1700 PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS</b>	<b>\$2,104,649.00</b>	<b>\$85,291.23</b>	<b>\$2,189,940.23</b>	<b>\$182,646.08</b>	<b>\$2,007,294.15</b>	<b>\$182,646.08</b>	<b>\$0.00</b>	<b>\$2,007,294.15</b>	<b>\$182,646.08</b>	<b>\$182,646.08</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710 Estímulos	\$2,104,649.00	\$85,291.23	\$2,189,940.23	\$182,646.08	\$2,007,294.15	\$182,646.08	\$0.00	\$2,007,294.15	\$182,646.08	\$182,646.08	\$0.00	\$0.00
1711 Premio de puntualidad mensual	\$1,072,764.00	-\$1,221.77	\$1,068,542.23	\$182,646.08	\$885,896.15	\$182,646.08	\$0.00	\$885,896.15	\$182,646.08	\$182,646.08	\$0.00	\$0.00
1712 Premio de puntualidad anual	\$461,885.00	\$89,513.00	\$551,398.00	\$0.00	\$551,398.00	\$0.00	\$0.00	\$551,398.00	\$0.00	\$0.00	\$0.00	\$0.00
1713 Estímulos por antigüedad	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$16,795,260.00</b>	<b>\$4,098,589.66</b>	<b>\$20,893,849.66</b>	<b>\$11,327,824.41</b>	<b>\$9,566,025.25</b>	<b>\$11,299,513.79</b>	<b>\$28,310.62</b>	<b>\$9,594,335.87</b>	<b>\$11,096,720.33</b>	<b>\$11,096,720.33</b>	<b>\$202,793.46</b>	<b>\$0.00</b>
2100 Materiales de administración, emisión de documentos	\$6,081,000.00	\$1,100,785.70	\$7,181,785.70	\$5,482,244.08	\$1,699,541.62	\$5,461,245.94	\$20,998.14	\$1,720,539.76	\$5,449,633.98	\$5,449,633.98	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$2,800,000.00	\$1,236,960.70	\$4,036,960.70	\$3,322,143.53	\$714,817.17	\$3,321,540.33	\$603.20	\$715,420.37	\$3,309,928.37	\$3,309,928.37	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$2,800,000.00	\$1,236,960.70	\$4,036,960.70	\$3,322,143.53	\$714,817.17	\$3,321,540.33	\$603.20	\$715,420.37	\$3,309,928.37	\$3,309,928.37	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$120,000.00	-\$13,350.00	\$106,650.00	\$16,603.52	\$90,046.48	\$16,603.52	\$0.00	\$90,046.48	\$16,603.52	\$16,603.52	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$120,000.00	-\$13,350.00	\$106,650.00	\$16,603.52	\$90,046.48	\$16,603.52	\$0.00	\$90,046.48	\$16,603.52	\$16,603.52	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,100,000.00	-\$463,020.00	\$1,616,980.00	\$829,044.88	\$787,935.12	\$828,334.96	\$709.92	\$788,645.04	\$828,334.96	\$828,334.96	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,100,000.00	-\$463,020.00	\$1,616,980.00	\$829,044.88	\$787,935.12	\$828,334.96	\$709.92	\$788,645.04	\$828,334.96	\$828,334.96	\$0.00	\$0.00
2150 Material impreso e información digital	\$50,000.00	\$24,900.00	\$74,900.00	\$56,018.03	\$18,881.97	\$36,333.01	\$19,665.02	\$38,566.99	\$36,333.01	\$36,333.01	\$0.00	\$0.00
2151 Material impreso e información digital	\$50,000.00	\$24,900.00	\$74,900.00	\$56,018.03	\$18,881.97	\$36,333.01	\$19,665.02	\$38,566.99	\$36,333.01	\$36,333.01	\$0.00	\$0.00
2160 Material de limpieza	\$1,000,000.00	\$335,800.00	\$1,335,800.00	\$1,258,434.12	\$77,365.88	\$1,258,434.12	\$0.00	\$77,365.88	\$1,258,434.12	\$1,258,434.12	\$0.00	\$0.00
2161 Material de limpieza	\$1,000,000.00	\$335,800.00	\$1,335,800.00	\$1,258,434.12	\$77,365.88	\$1,258,434.12	\$0.00	\$77,365.88	\$1,258,434.12	\$1,258,434.12	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$11,000.00	-\$505.00	\$10,495.00	\$0.00	\$10,495.00	\$0.00	\$0.00	\$10,495.00	\$0.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$11,000.00	-\$505.00	\$10,495.00	\$0.00	\$10,495.00	\$0.00	\$0.00	\$10,495.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$1,206,000.00</b>	<b>-\$5,450.00</b>	<b>\$1,200,550.00</b>	<b>\$679,856.54</b>	<b>\$520,693.46</b>	<b>\$679,856.54</b>	<b>\$0.00</b>	<b>\$520,693.46</b>	<b>\$665,008.88</b>	<b>\$665,008.88</b>	<b>\$14,847.66</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$1,200,000.00	-\$5,650.00	\$1,194,450.00	\$677,976.64	\$516,473.36	\$677,976.64	\$0.00	\$516,473.36	\$663,413.98	\$663,413.98	\$14,562.66	\$0.00
2211 Productos alimenticios para personas	\$1,200,000.00	-\$5,650.00	\$1,194,450.00	\$677,976.64	\$516,473.36	\$677,976.64	\$0.00	\$516,473.36	\$663,413.98	\$663,413.98	\$14,562.66	\$0.00
2230 Utensilios para el servicio de alimentación	\$6,000.00	\$100.00	\$6,100.00	\$1,879.90	\$4,220.10	\$1,879.90	\$0.00	\$4,220.10	\$1,594.90	\$1,594.90	\$285.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$6,000.00	\$100.00	\$6,100.00	\$1,879.90	\$4,220.10	\$1,879.90	\$0.00	\$4,220.10	\$1,594.90	\$1,594.90	\$285.00	\$0.00



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## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2021

Fecha y hora de Impresión  
11/oct/2021 03:45 p.m.

Usu: C-USER\NC1  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$716,300.00	\$2,484,622.00	\$3,200,922.00	\$217,528.10	\$2,983,393.90	\$216,740.62	\$787.48	\$2,984,181.38	\$212,770.73	\$212,770.73	\$3,969.89
2410 Productos minerales no metálicos	\$59,000.00	-\$9,380.00	\$49,620.00	\$1,770.00	\$47,850.00	\$1,770.00	\$0.00	\$47,850.00	\$1,770.00	\$1,770.00	\$0.00
2411 Productos minerales no metálicos	\$59,000.00	-\$9,380.00	\$49,620.00	\$1,770.00	\$47,850.00	\$1,770.00	\$0.00	\$47,850.00	\$1,770.00	\$1,770.00	\$0.00
2420 Cemento y productos de concreto	\$18,000.00	\$5,425.00	\$23,425.00	\$1,969.41	\$21,455.59	\$1,969.41	\$0.00	\$21,455.59	\$1,969.41	\$1,969.41	\$0.00
2421 Cemento y productos de concreto	\$18,000.00	\$5,425.00	\$23,425.00	\$1,969.41	\$21,455.59	\$1,969.41	\$0.00	\$21,455.59	\$1,969.41	\$1,969.41	\$0.00
2430 Cal, yeso y productos de yeso	\$26,500.00	\$306,000.00	\$332,500.00	\$4,507.60	\$327,992.40	\$4,507.60	\$0.00	\$327,992.40	\$4,507.60	\$4,507.60	\$0.00
2431 Cal, yeso y productos de yeso	\$26,500.00	\$306,000.00	\$332,500.00	\$4,507.60	\$327,992.40	\$4,507.60	\$0.00	\$327,992.40	\$4,507.60	\$4,507.60	\$0.00
2440 Madera y productos de madera	\$20,000.00	\$300,000.00	\$320,000.00	\$849.61	\$319,150.39	\$849.61	\$0.00	\$319,150.39	\$849.61	\$849.61	\$0.00
2441 Madera y productos de madera	\$20,000.00	\$300,000.00	\$320,000.00	\$849.61	\$319,150.39	\$849.61	\$0.00	\$319,150.39	\$849.61	\$849.61	\$0.00
2450 Vidrio y productos de vidrio	\$16,500.00	\$303,300.00	\$319,800.00	\$4,794.64	\$315,005.36	\$4,794.64	\$0.00	\$315,005.36	\$4,794.64	\$4,794.64	\$0.00
2451 Vidrio y productos de vidrio	\$16,500.00	\$303,300.00	\$319,800.00	\$4,794.64	\$315,005.36	\$4,794.64	\$0.00	\$315,005.36	\$4,794.64	\$4,794.64	\$0.00
2460 Material eléctrico y electrónico	\$228,500.00	\$741,157.00	\$969,657.00	\$64,004.27	\$905,652.73	\$63,216.79	\$787.48	\$906,440.21	\$59,246.90	\$59,246.90	\$3,969.89
2461 Material eléctrico y electrónico	\$228,500.00	\$741,157.00	\$969,657.00	\$64,004.27	\$905,652.73	\$63,216.79	\$787.48	\$906,440.21	\$59,246.90	\$59,246.90	\$3,969.89
2470 Artículos metálicos para la construcción	\$35,900.00	\$339,900.00	\$375,800.00	\$51,953.98	\$323,846.02	\$51,953.98	\$0.00	\$323,846.02	\$51,953.98	\$51,953.98	\$0.00
2471 Artículos metálicos para la construcción	\$35,900.00	\$339,900.00	\$375,800.00	\$51,953.98	\$323,846.02	\$51,953.98	\$0.00	\$323,846.02	\$51,953.98	\$51,953.98	\$0.00
2480 Materiales complementarios	\$60,000.00	\$209,208.00	\$269,208.00	\$16,008.00	\$253,200.00	\$16,008.00	\$0.00	\$253,200.00	\$16,008.00	\$16,008.00	\$0.00
2481 Materiales complementarios	\$60,000.00	\$209,208.00	\$269,208.00	\$16,008.00	\$253,200.00	\$16,008.00	\$0.00	\$253,200.00	\$16,008.00	\$16,008.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$251,900.00	\$289,012.00	\$540,912.00	\$71,670.59	\$469,241.41	\$71,670.59	\$0.00	\$469,241.41	\$71,670.59	\$71,670.59	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$251,900.00	\$289,012.00	\$540,912.00	\$71,670.59	\$469,241.41	\$71,670.59	\$0.00	\$469,241.41	\$71,670.59	\$71,670.59	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$48,450.00	\$111,300.00	\$159,750.00	\$113,347.41	\$46,402.59	\$113,347.41	\$0.00	\$46,402.59	\$113,347.41	\$113,347.41	\$0.00
2510 Productos químicos básicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$2,340.00	\$3,340.00	\$2,237.00	\$1,103.00	\$2,237.00	\$0.00	\$1,103.00	\$2,237.00	\$2,237.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$2,340.00	\$3,340.00	\$2,237.00	\$1,103.00	\$2,237.00	\$0.00	\$1,103.00	\$2,237.00	\$2,237.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$800.00	\$560.00	\$1,360.00	\$977.76	\$382.24	\$977.76	\$0.00	\$382.24	\$977.76	\$977.76	\$0.00
2531 Medicinas y productos farmacéuticos	\$800.00	\$560.00	\$1,360.00	\$977.76	\$382.24	\$977.76	\$0.00	\$382.24	\$977.76	\$977.76	\$0.00
2540 Materiales, accesorios y suministros médicos	\$600.00	\$92,600.00	\$93,200.00	\$91,798.92	\$1,401.08	\$91,798.92	\$0.00	\$1,401.08	\$91,798.92	\$91,798.92	\$0.00
2541 Materiales, accesorios y suministros médicos	\$600.00	\$92,600.00	\$93,200.00	\$91,798.92	\$1,401.08	\$91,798.92	\$0.00	\$1,401.08	\$91,798.92	\$91,798.92	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$36,550.00	\$8,100.00	\$44,650.00	\$12,376.02	\$32,273.98	\$12,376.02	\$0.00	\$32,273.98	\$12,376.02	\$12,376.02	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$36,550.00	\$8,100.00	\$44,650.00	\$12,376.02	\$32,273.98	\$12,376.02	\$0.00	\$32,273.98	\$12,376.02	\$12,376.02	\$0.00
2590 Otros productos químicos	\$9,000.00	\$7,700.00	\$16,700.00	\$5,957.71	\$10,742.29	\$5,957.71	\$0.00	\$10,742.29	\$5,957.71	\$5,957.71	\$0.00
2591 Otros productos químicos	\$9,000.00	\$7,700.00	\$16,700.00	\$5,957.71	\$10,742.29	\$5,957.71	\$0.00	\$10,742.29	\$5,957.71	\$5,957.71	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,718,960.00	\$240,696.85	\$5,959,656.85	\$3,494,969.97	\$2,464,686.88	\$3,494,969.97	\$0.00	\$2,464,686.88	\$3,324,974.74	\$3,324,974.74	\$169,985.23
2610 Combustibles, lubricantes y aditivos	\$5,718,960.00	\$240,696.85	\$5,959,656.85	\$3,494,969.97	\$2,464,686.88	\$3,494,969.97	\$0.00	\$2,464,686.88	\$3,324,974.74	\$3,324,974.74	\$169,985.23



# Poder Judicial del Estado de Morelos MORELOS

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2021

Fecha y hora de Impresión: 11/0ct/2021 03:45 p.m.

Usu: C-USERNIC1  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar/Deuda
2611 Combustibles, lubricantes y aditivos	\$5,718,960.00	\$240,686.85	\$5,959,646.85	\$3,494,969.97	\$2,464,686.88	\$3,494,969.97	\$0.00	\$2,464,686.88	\$3,324,974.74	\$3,324,974.74	\$169,995.23
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,320,900.00	-\$218,033.69	\$1,102,866.31	\$176,468.06	\$926,398.25	\$176,468.06	\$0.00	\$926,398.25	\$175,925.18	\$175,925.18	\$542.88
2710 Vestuario y uniformes	\$1,236,800.00	-\$375,789.69	\$861,010.31	\$32,429.67	\$828,580.64	\$32,429.67	\$0.00	\$828,580.64	\$31,886.79	\$31,886.79	\$542.88
2711 Vestuario y uniformes	\$1,236,800.00	-\$375,789.69	\$861,010.31	\$32,429.67	\$828,580.64	\$32,429.67	\$0.00	\$828,580.64	\$31,886.79	\$31,886.79	\$542.88
2720 Prendas de seguridad y protección personal	\$65,000.00	\$103,900.00	\$168,900.00	\$88,447.69	\$80,452.31	\$88,447.69	\$0.00	\$80,452.31	\$88,447.69	\$88,447.69	\$0.00
2721 Prendas de seguridad y protección personal	\$65,000.00	\$103,900.00	\$168,900.00	\$88,447.69	\$80,452.31	\$88,447.69	\$0.00	\$80,452.31	\$88,447.69	\$88,447.69	\$0.00
2730 Artículos deportivos	\$2,000.00	\$1,805.00	\$3,805.00	\$1,800.08	\$2,004.92	\$1,800.08	\$0.00	\$2,004.92	\$1,800.08	\$1,800.08	\$0.00
2731 Artículos deportivos	\$2,000.00	\$1,805.00	\$3,805.00	\$1,800.08	\$2,004.92	\$1,800.08	\$0.00	\$2,004.92	\$1,800.08	\$1,800.08	\$0.00
2740 Productos textiles	\$17,100.00	\$52,051.00	\$69,151.00	\$53,790.62	\$15,360.38	\$53,790.62	\$0.00	\$15,360.38	\$53,790.62	\$53,790.62	\$0.00
2741 Productos textiles	\$17,100.00	\$52,051.00	\$69,151.00	\$53,790.62	\$15,360.38	\$53,790.62	\$0.00	\$15,360.38	\$53,790.62	\$53,790.62	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,703,650.00	\$384,668.80	\$2,088,318.80	\$1,163,410.25	\$924,908.55	\$1,156,885.25	\$6,525.00	\$931,433.55	\$1,155,059.41	\$1,155,059.41	\$1,825.84
2910 Herramientas menores	\$110,000.00	\$38,720.00	\$148,720.00	\$90,993.36	\$57,726.64	\$90,993.36	\$0.00	\$57,726.64	\$90,993.36	\$90,993.36	\$0.00
2911 Herramientas menores	\$110,000.00	\$38,720.00	\$148,720.00	\$90,993.36	\$57,726.64	\$90,993.36	\$0.00	\$57,726.64	\$90,993.36	\$90,993.36	\$0.00
2920 Refacciones y accesorios menores de edificios	\$110,000.00	\$26,145.00	\$136,145.00	\$39,041.86	\$97,103.14	\$39,041.86	\$0.00	\$97,103.14	\$39,041.86	\$39,041.86	\$0.00
2921 Refacciones y accesorios menores de edificios	\$110,000.00	\$26,145.00	\$136,145.00	\$39,041.86	\$97,103.14	\$39,041.86	\$0.00	\$97,103.14	\$39,041.86	\$39,041.86	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$25,000.00	\$33,778.49	\$58,778.49	\$37,233.82	\$21,544.67	\$37,233.82	\$0.00	\$21,544.67	\$37,233.82	\$37,233.82	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$25,000.00	\$33,778.49	\$58,778.49	\$37,233.82	\$21,544.67	\$37,233.82	\$0.00	\$21,544.67	\$37,233.82	\$37,233.82	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$531,150.00	\$204,303.31	\$735,453.31	\$443,905.15	\$291,548.16	\$441,537.59	\$2,367.56	\$293,915.72	\$439,711.75	\$439,711.75	\$1,825.84
2941 Refacciones y accesorios menores de equipo de cómput	\$531,150.00	\$204,303.31	\$735,453.31	\$443,905.15	\$291,548.16	\$441,537.59	\$2,367.56	\$293,915.72	\$439,711.75	\$439,711.75	\$1,825.84
2960 Refacciones y accesorios menores de equipo de transport	\$648,000.00	\$150,465.00	\$798,465.00	\$518,970.29	\$279,494.71	\$514,812.85	\$4,157.44	\$283,652.15	\$514,812.85	\$514,812.85	\$0.00
2961 Refacciones y accesorios menores de equipo de transport	\$648,000.00	\$150,465.00	\$798,465.00	\$518,970.29	\$279,494.71	\$514,812.85	\$4,157.44	\$283,652.15	\$514,812.85	\$514,812.85	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$259,500.00	-\$65,143.00	\$194,357.00	\$31,493.02	\$162,863.98	\$31,493.02	\$0.00	\$162,863.98	\$31,493.02	\$31,493.02	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$259,500.00	-\$65,143.00	\$194,357.00	\$31,493.02	\$162,863.98	\$31,493.02	\$0.00	\$162,863.98	\$31,493.02	\$31,493.02	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$20,000.00	-\$3,656.00	\$16,344.00	\$1,772.75	\$14,627.25	\$1,772.75	\$0.00	\$14,627.25	\$1,772.75	\$1,772.75	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$20,000.00	-\$3,656.00	\$16,344.00	\$1,772.75	\$14,627.25	\$1,772.75	\$0.00	\$14,627.25	\$1,772.75	\$1,772.75	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$25,819,537.00</b>	<b>\$6,333,132.45</b>	<b>\$34,152,669.45</b>	<b>\$18,948,922.85</b>	<b>\$15,203,746.60</b>	<b>\$17,358,187.08</b>	<b>\$1,590,735.77</b>	<b>\$16,794,462.37</b>	<b>\$17,117,451.08</b>	<b>\$17,117,451.08</b>	<b>\$240,736.00</b>
3100 SERVICIOS BÁSICOS	\$10,037,651.00	\$1,181,242.00	\$11,218,893.00	\$6,337,256.31	\$4,881,616.69	\$6,190,892.63	\$146,363.68	\$5,027,960.37	\$6,140,968.63	\$6,140,968.63	\$49,924.00
3110 Energía eléctrica	\$4,751,331.00	\$851,942.00	\$5,603,273.00	\$3,357,293.99	\$2,245,979.01	\$3,357,293.99	\$0.00	\$2,245,979.01	\$3,357,293.99	\$3,357,293.99	\$0.00
3111 Energía eléctrica	\$4,751,331.00	\$851,942.00	\$5,603,273.00	\$3,357,293.99	\$2,245,979.01	\$3,357,293.99	\$0.00	\$2,245,979.01	\$3,357,293.99	\$3,357,293.99	\$0.00
3130 Agua	\$872,000.00	\$130,700.00	\$1,002,700.00	\$316,534.77	\$686,165.23	\$316,534.77	\$0.00	\$686,165.23	\$297,566.77	\$297,566.77	\$18,968.00
3131 Agua	\$872,000.00	\$130,700.00	\$1,002,700.00	\$316,534.77	\$686,165.23	\$316,534.77	\$0.00	\$686,165.23	\$297,566.77	\$297,566.77	\$18,968.00
3140 Telefonía Tradicional	\$1,438,500.00	\$121,000.00	\$1,559,500.00	\$1,060,887.43	\$498,612.57	\$1,060,887.43	\$0.00	\$498,612.57	\$1,060,887.43	\$1,060,887.43	\$0.00
3141 Telefonía tradicional	\$1,438,500.00	\$121,000.00	\$1,559,500.00	\$1,060,887.43	\$498,612.57	\$1,060,887.43	\$0.00	\$498,612.57	\$1,060,887.43	\$1,060,887.43	\$0.00
3141 Telefonía celular	\$433,000.00	\$84,100.00	\$517,100.00	\$339,045.46	\$178,054.54	\$339,045.46	\$0.00	\$178,054.54	\$308,089.46	\$308,089.46	\$30,956.00



## Poder Judicial del Estado de Morelos MORELOS

### Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/sep/2021

Fecha y hora de impresión: 11/oct/2021 03:45 p.m.

Usu: C-USERNIC1  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3151 Telefonía celular	\$433,000.00	\$84,100.00	\$517,100.00	\$339,045.46	\$178,054.54	\$339,045.46	\$0.00	\$178,054.54	\$308,089.46	\$308,089.46	\$30,956.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$1,977,800.00	-\$33,500.00	\$1,944,300.00	\$920,227.29	\$1,024,072.71	\$783,863.61	\$136,363.68	\$1,160,436.39	\$783,863.61	\$783,863.61	\$0.00
3171 Servicios de acceso a Internet, redes y procesamiento d	\$1,977,800.00	-\$33,500.00	\$1,944,300.00	\$920,227.29	\$1,024,072.71	\$783,863.61	\$136,363.68	\$1,160,436.39	\$783,863.61	\$783,863.61	\$0.00
3180 Servicios postales y telegráficos	\$565,000.00	-\$8,000.00	\$557,000.00	\$308,907.37	\$248,092.63	\$308,907.37	\$0.00	\$248,092.63	\$308,907.37	\$308,907.37	\$0.00
3181 Servicios postales y telegráficos	\$565,000.00	-\$8,000.00	\$557,000.00	\$308,907.37	\$248,092.63	\$308,907.37	\$0.00	\$248,092.63	\$308,907.37	\$308,907.37	\$0.00
3190 Servicios integrales y otros servicios	\$0.00	\$35,000.00	\$35,000.00	\$34,360.00	\$640.00	\$24,360.00	\$10,000.00	\$10,640.00	\$24,360.00	\$24,360.00	\$0.00
3191 Servicios integrales y otros servicios	\$0.00	\$35,000.00	\$35,000.00	\$34,360.00	\$640.00	\$24,360.00	\$10,000.00	\$10,640.00	\$24,360.00	\$24,360.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,865,500.00</b>	<b>\$1,109,346.00</b>	<b>\$2,974,846.00</b>	<b>\$1,429,896.45</b>	<b>\$1,544,949.55</b>	<b>\$1,429,896.45</b>	<b>\$0.00</b>	<b>\$1,544,949.55</b>	<b>\$1,429,896.45</b>	<b>\$1,429,896.45</b>	<b>\$0.00</b>
3230 Arrendamiento de mobiliario y equipo de administración, i	\$1,850,000.00	\$1,111,207.00	\$2,961,207.00	\$1,429,896.45	\$1,531,310.55	\$1,429,896.45	\$0.00	\$1,531,310.55	\$1,429,896.45	\$1,429,896.45	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, i	\$1,850,000.00	\$1,111,207.00	\$2,961,207.00	\$1,429,896.45	\$1,531,310.55	\$1,429,896.45	\$0.00	\$1,531,310.55	\$1,429,896.45	\$1,429,896.45	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramien	\$10,000.00	-\$600.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramien	\$10,000.00	-\$600.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$500.00	-\$251.00	\$239.00	\$0.00	\$239.00	\$0.00	\$0.00	\$239.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$500.00	-\$251.00	\$239.00	\$0.00	\$239.00	\$0.00	\$0.00	\$239.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$786,000.00</b>	<b>\$6,234,474.00</b>	<b>\$7,020,474.00</b>	<b>\$4,444,851.41</b>	<b>\$2,575,622.59</b>	<b>\$3,279,051.41</b>	<b>\$1,165,800.00</b>	<b>\$3,741,422.59</b>	<b>\$3,112,011.41</b>	<b>\$3,112,011.41</b>	<b>\$167,040.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$450,000.00	\$1,111,760.00	\$1,561,760.00	\$1,414,040.00	\$147,720.00	\$781,840.00	\$632,200.00	\$779,920.00	\$686,000.00	\$686,000.00	\$85,840.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$450,000.00	\$1,111,760.00	\$1,561,760.00	\$1,414,040.00	\$147,720.00	\$781,840.00	\$632,200.00	\$779,920.00	\$686,000.00	\$686,000.00	\$85,840.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$126,962.00	\$176,962.00	\$136,630.60	\$40,331.40	\$136,630.60	\$0.00	\$40,331.40	\$136,630.60	\$136,630.60	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$126,962.00	\$176,962.00	\$136,630.60	\$40,331.40	\$136,630.60	\$0.00	\$40,331.40	\$136,630.60	\$136,630.60	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$85,000.00	\$4,416,700.00	\$4,501,700.00	\$2,784,829.80	\$1,716,870.20	\$2,251,229.80	\$533,600.00	\$2,250,470.20	\$2,170,029.80	\$2,170,029.80	\$81,200.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$85,000.00	\$4,416,700.00	\$4,501,700.00	\$2,784,829.80	\$1,716,870.20	\$2,251,229.80	\$533,600.00	\$2,250,470.20	\$2,170,029.80	\$2,170,029.80	\$81,200.00
3340 Servicios de capacitación	\$125,000.00	\$11,893.00	\$136,893.00	\$41,760.00	\$95,133.00	\$41,760.00	\$0.00	\$95,133.00	\$41,760.00	\$41,760.00	\$0.00
3341 Servicios de capacitación	\$125,000.00	\$11,893.00	\$136,893.00	\$41,760.00	\$95,133.00	\$41,760.00	\$0.00	\$95,133.00	\$41,760.00	\$41,760.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$41,000.00	\$29,149.00	\$70,149.00	\$29,791.01	\$40,357.99	\$29,791.01	\$0.00	\$40,357.99	\$29,791.01	\$29,791.01	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresi	\$41,000.00	\$29,149.00	\$70,149.00	\$29,791.01	\$40,357.99	\$29,791.01	\$0.00	\$40,357.99	\$29,791.01	\$29,791.01	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$35,000.00	\$538,010.00	\$573,010.00	\$37,800.00	\$535,210.00	\$37,800.00	\$0.00	\$535,210.00	\$37,800.00	\$37,800.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$35,000.00	\$538,010.00	\$573,010.00	\$37,800.00	\$535,210.00	\$37,800.00	\$0.00	\$535,210.00	\$37,800.00	\$37,800.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$464,000.00</b>	<b>\$29,742.84</b>	<b>\$493,742.84</b>	<b>\$429,985.97</b>	<b>\$63,756.87</b>	<b>\$325,911.92</b>	<b>\$104,074.05</b>	<b>\$167,830.92</b>	<b>\$325,911.92</b>	<b>\$325,911.92</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$37,000.00	\$477.84	\$37,477.84	\$16,774.91	\$20,702.93	\$16,774.91	\$0.00	\$20,702.93	\$16,774.91	\$16,774.91	\$0.00
3411 Servicios financieros y bancarios	\$37,000.00	\$477.84	\$37,477.84	\$16,774.91	\$20,702.93	\$16,774.91	\$0.00	\$20,702.93	\$16,774.91	\$16,774.91	\$0.00
3450 Seguro de bienes patrimoniales	\$425,000.00	\$29,500.00	\$454,500.00	\$412,902.06	\$41,597.94	\$308,828.01	\$104,074.05	\$145,671.99	\$308,828.01	\$308,828.01	\$0.00
3451 Seguro de bienes patrimoniales	\$425,000.00	\$29,500.00	\$454,500.00	\$412,902.06	\$41,597.94	\$308,828.01	\$104,074.05	\$145,671.99	\$308,828.01	\$308,828.01	\$0.00



# Poder Judicial del Estado de Morelos MORELOS

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2021

Fecha y 11/oct/2021  
hora de Impresión 03:45 p.m.

Usu: C-USERNIC1  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3470 Fletes y manobras	\$2,000.00	-\$582.00	\$1,418.00	\$0.00	\$1,418.00	\$0.00	\$0.00	\$1,418.00	\$0.00	\$0.00	\$0.00
3471 Fletes y manobras	\$2,000.00	-\$582.00	\$1,418.00	\$0.00	\$1,418.00	\$0.00	\$0.00	\$1,418.00	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$347.00	\$347.00	\$309.00	\$38.00	\$309.00	\$0.00	\$38.00	\$309.00	\$309.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$347.00	\$347.00	\$309.00	\$38.00	\$309.00	\$0.00	\$38.00	\$309.00	\$309.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$2,460,150.00</b>	<b>\$2,249,009.34</b>	<b>\$4,709,159.34</b>	<b>\$3,408,994.66</b>	<b>\$1,300,164.68</b>	<b>\$3,234,496.62</b>	<b>\$174,498.04</b>	<b>\$1,474,662.72</b>	<b>\$3,210,724.62</b>	<b>\$3,210,724.62</b>	<b>\$23,772.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$16,000.00	\$36,739.00	\$52,739.00	\$2,088.00	\$50,651.00	\$2,088.00	\$0.00	\$50,651.00	\$2,088.00	\$2,088.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$16,000.00	\$36,739.00	\$52,739.00	\$2,088.00	\$50,651.00	\$2,088.00	\$0.00	\$50,651.00	\$2,088.00	\$2,088.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$194,500.00	\$154,540.00	\$349,040.00	\$268,197.22	\$80,842.78	\$268,197.22	\$0.00	\$80,842.78	\$268,197.22	\$268,197.22	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$194,500.00	\$154,540.00	\$349,040.00	\$268,197.22	\$80,842.78	\$268,197.22	\$0.00	\$80,842.78	\$268,197.22	\$268,197.22	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$327,000.00	\$1,234,839.34	\$1,561,839.34	\$1,380,606.92	\$181,232.42	\$1,295,196.88	\$85,410.04	\$266,642.46	\$1,295,196.88	\$1,295,196.88	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$327,000.00	\$1,234,839.34	\$1,561,839.34	\$1,380,606.92	\$181,232.42	\$1,295,196.88	\$85,410.04	\$266,642.46	\$1,295,196.88	\$1,295,196.88	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$199,000.00	\$89,600.00	\$288,600.00	\$84,488.41	\$204,111.59	\$84,488.41	\$0.00	\$204,111.59	\$82,988.41	\$82,988.41	\$1,500.00
3551 Reparación y mantenimiento de equipo de transporte	\$199,000.00	\$89,600.00	\$288,600.00	\$84,488.41	\$204,111.59	\$84,488.41	\$0.00	\$204,111.59	\$82,988.41	\$82,988.41	\$1,500.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$298,650.00	\$201,768.00	\$500,418.00	\$368,153.21	\$132,264.79	\$279,065.21	\$89,088.00	\$221,352.79	\$256,793.21	\$256,793.21	\$22,272.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$298,650.00	\$201,768.00	\$500,418.00	\$368,153.21	\$132,264.79	\$279,065.21	\$89,088.00	\$221,352.79	\$256,793.21	\$256,793.21	\$22,272.00
3580 Servicios de limpieza y manejo de desechos	\$1,350,000.00	\$501,523.00	\$1,851,523.00	\$1,305,460.90	\$546,062.10	\$1,305,460.90	\$0.00	\$546,062.10	\$1,305,460.90	\$1,305,460.90	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,350,000.00	\$501,523.00	\$1,851,523.00	\$1,305,460.90	\$546,062.10	\$1,305,460.90	\$0.00	\$546,062.10	\$1,305,460.90	\$1,305,460.90	\$0.00
3590 Servicios de jardinería y fumigación	\$75,000.00	\$30,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$75,000.00	\$30,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$278,400.00</b>	<b>\$0.00</b>	<b>\$278,400.00</b>	<b>\$0.00</b>	<b>\$278,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$278,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensaje s	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$195,600.00</b>	<b>\$75,716.00</b>	<b>\$271,316.00</b>	<b>\$89,262.76</b>	<b>\$182,053.24</b>	<b>\$89,262.76</b>	<b>\$0.00</b>	<b>\$182,053.24</b>	<b>\$89,262.76</b>	<b>\$89,262.76</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$0.00	\$4,756.00	\$4,756.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$4,756.00	\$4,756.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00
3720 Pasajes terrestres	\$195,600.00	\$69,599.00	\$265,199.00	\$73,210.60	\$181,988.40	\$73,210.60	\$0.00	\$181,988.40	\$73,210.60	\$73,210.60	\$0.00
3721 Pasajes terrestres	\$195,600.00	\$69,599.00	\$265,199.00	\$73,210.60	\$181,988.40	\$73,210.60	\$0.00	\$181,988.40	\$73,210.60	\$73,210.60	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$11,361.00	\$11,361.00	\$11,296.16	\$64.84	\$11,296.16	\$0.00	\$64.84	\$11,296.16	\$11,296.16	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$11,361.00	\$11,361.00	\$11,296.16	\$64.84	\$11,296.16	\$0.00	\$64.84	\$11,296.16	\$11,296.16	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$25,000.00</b>	<b>-\$13,550.00</b>	<b>\$11,450.00</b>	<b>\$2,450.00</b>	<b>\$9,000.00</b>	<b>\$2,450.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$2,450.00</b>	<b>\$2,450.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$20,000.00	-\$13,550.00	\$6,450.00	\$2,450.00	\$4,000.00	\$2,450.00	\$0.00	\$4,000.00	\$2,450.00	\$2,450.00	\$0.00
3821 Gastos de orden social y cultural	\$20,000.00	-\$13,550.00	\$6,450.00	\$2,450.00	\$4,000.00	\$2,450.00	\$0.00	\$4,000.00	\$2,450.00	\$2,450.00	\$0.00
3850 Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



**Poder Judicial del Estado de Morelos**  
**MORELOS**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2021**

Fecha y hora de Impresión: 11/oct/2021 03:45 p.m.

Usu: C-USERNC1  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado						
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$9,707,256.00</b>	<b>-\$2,532,847.73</b>	<b>\$7,174,408.27</b>	<b>\$2,806,225.29</b>	<b>\$4,368,182.98</b>	<b>\$2,806,225.29</b>	<b>\$0.00</b>	<b>\$4,368,182.98</b>	<b>\$2,806,225.29</b>	<b>\$2,806,225.29</b>	<b>\$2,806,225.29</b>	<b>\$0.00</b>
3910 Servicios funerales y de cementerios	\$0.00	\$142,232.40	\$142,232.40	\$142,232.40	\$0.00	\$142,232.40	\$0.00	\$142,232.40	\$142,232.40	\$142,232.40	\$142,232.40	\$0.00
3911 Servicios funerarios y de cementerios	\$0.00	\$142,232.40	\$142,232.40	\$142,232.40	\$0.00	\$142,232.40	\$0.00	\$142,232.40	\$142,232.40	\$142,232.40	\$142,232.40	\$0.00
3920 Impuestos y derechos	\$177,170.00	\$29,766.00	\$206,936.00	\$105,830.00	\$101,106.00	\$105,830.00	\$0.00	\$101,106.00	\$105,830.00	\$105,830.00	\$105,830.00	\$0.00
3921 Impuestos y derechos	\$177,170.00	\$29,766.00	\$206,936.00	\$105,830.00	\$101,106.00	\$105,830.00	\$0.00	\$101,106.00	\$105,830.00	\$105,830.00	\$105,830.00	\$0.00
3940 Sentencias y resoluciones judiciales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$3,888.00	\$13,888.00	\$3,493.07	\$10,394.93	\$3,493.07	\$0.00	\$10,394.93	\$10,394.93	\$3,493.07	\$3,493.07	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$3,888.00	\$13,888.00	\$3,493.07	\$10,394.93	\$3,493.07	\$0.00	\$10,394.93	\$10,394.93	\$3,493.07	\$3,493.07	\$0.00
3960 Otros gastos por responsabilidades	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
3961 Otros gastos por responsabilidades	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una re	\$9,040,086.00	-\$2,732,994.13	\$6,307,091.87	\$2,166,447.82	\$4,140,644.05	\$2,166,447.82	\$0.00	\$4,140,644.05	\$2,166,447.82	\$2,166,447.82	\$2,166,447.82	\$0.00
3981 Impuesto sobre nómina	\$6,136,511.00	-\$3,926,452.53	\$2,210,108.77	\$0.00	\$2,210,108.77	\$0.00	\$0.00	\$2,210,108.77	\$2,210,108.77	\$0.00	\$0.00	\$0.00
3982 Instituto de credito	\$2,903,575.00	\$1,183,408.10	\$4,086,983.10	\$2,166,447.82	\$1,930,535.28	\$2,166,447.82	\$0.00	\$1,930,535.28	\$2,166,447.82	\$2,166,447.82	\$2,166,447.82	\$0.00
3990 Otros servicios generales	\$450,000.00	\$20,260.00	\$470,260.00	\$384,222.00	\$86,038.00	\$384,222.00	\$0.00	\$86,038.00	\$384,222.00	\$384,222.00	\$384,222.00	\$0.00
3991 Otros servicios generales	\$450,000.00	\$20,260.00	\$470,260.00	\$384,222.00	\$86,038.00	\$384,222.00	\$0.00	\$86,038.00	\$384,222.00	\$384,222.00	\$384,222.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$75,020,000.00</b>	<b>\$30,000,000.00</b>	<b>\$105,020,000.00</b>	<b>\$87,908,479.88</b>	<b>\$17,111,520.12</b>	<b>\$87,908,479.88</b>	<b>\$0.00</b>	<b>\$17,111,520.12</b>	<b>\$87,908,479.88</b>	<b>\$87,359,593.56</b>	<b>\$87,359,593.56</b>	<b>\$548,886.32</b>
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$20,000.00	\$0.00	\$20,000.00	\$12,600.00	\$7,400.00	\$12,600.00	\$0.00	\$7,400.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00
4210 Transferencia otorgadas a entidades paraestatales no en	\$20,000.00	\$0.00	\$20,000.00	\$12,600.00	\$7,400.00	\$12,600.00	\$0.00	\$7,400.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00
4211 Transferencias otorgadas a organismos entidades paraes	\$20,000.00	\$0.00	\$20,000.00	\$12,600.00	\$7,400.00	\$12,600.00	\$0.00	\$7,400.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00
<b>4500 PENSIONES Y JUBILACIONES</b>	<b>\$75,000,000.00</b>	<b>\$30,000,000.00</b>	<b>\$105,000,000.00</b>	<b>\$87,895,879.88</b>	<b>\$17,104,120.12</b>	<b>\$87,895,879.88</b>	<b>\$0.00</b>	<b>\$17,104,120.12</b>	<b>\$87,895,879.88</b>	<b>\$87,346,983.56</b>	<b>\$87,346,983.56</b>	<b>\$548,886.32</b>
4510 Pensiones	\$2,510,469.00	\$730,667.99	\$3,241,136.99	\$3,137,152.26	\$103,984.73	\$3,137,152.26	\$0.00	\$103,984.73	\$3,137,152.26	\$3,137,152.26	\$3,137,152.26	\$0.00
4511 Pensiones	\$2,510,469.00	\$730,667.99	\$3,241,136.99	\$3,137,152.26	\$103,984.73	\$3,137,152.26	\$0.00	\$103,984.73	\$3,137,152.26	\$3,137,152.26	\$3,137,152.26	\$0.00
4520 Jubilaciones	\$61,391,044.00	\$28,300,637.20	\$89,691,681.20	\$72,707,770.91	\$16,983,910.29	\$72,707,770.91	\$0.00	\$16,983,910.29	\$72,707,770.91	\$72,258,449.62	\$72,258,449.62	\$49,321.29
4521 Jubilaciones	\$61,391,044.00	\$28,300,637.20	\$89,691,681.20	\$72,707,770.91	\$16,983,910.29	\$72,707,770.91	\$0.00	\$16,983,910.29	\$72,707,770.91	\$72,258,449.62	\$72,258,449.62	\$49,321.29
4590 Otras pensiones y jubilaciones	\$11,098,487.00	\$968,694.81	\$12,067,181.81	\$12,050,956.71	\$16,225.10	\$12,050,956.71	\$0.00	\$16,225.10	\$12,050,956.71	\$11,951,391.68	\$11,951,391.68	\$99,565.03
4591 Gratificación Anual Jubilados	\$11,098,487.00	\$968,694.81	\$12,067,181.81	\$12,050,956.71	\$16,225.10	\$12,050,956.71	\$0.00	\$16,225.10	\$12,050,956.71	\$11,951,391.68	\$11,951,391.68	\$99,565.03
4594 Prima vacacional jubilados	\$88,437.00	\$69,530.04	\$157,967.04	\$141,741.94	\$16,225.10	\$141,741.94	\$0.00	\$16,225.10	\$141,741.94	\$141,741.94	\$141,741.94	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$3,590,000.00</b>	<b>\$13,797,548.03</b>	<b>\$17,387,548.03</b>	<b>\$8,760,074.75</b>	<b>\$8,627,473.28</b>	<b>\$4,596,973.35</b>	<b>\$4,163,101.40</b>	<b>\$12,790,574.68</b>	<b>\$4,393,312.34</b>	<b>\$4,393,312.34</b>	<b>\$4,393,312.34</b>	<b>\$203,661.01</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,390,000.00	\$12,412,341.58	\$13,802,341.58	\$7,495,264.56	\$6,307,077.02	\$3,332,163.16	\$4,163,101.40	\$10,470,178.42	\$3,128,502.15	\$3,128,502.15	\$3,128,502.15	\$203,661.01
5110 Muebles de oficina y estantería	\$250,000.00	\$362,890.25	\$612,890.25	\$612,890.25	\$515,472.27	\$97,417.98	\$0.00	\$515,472.27	\$97,417.98	\$97,417.98	\$97,417.98	\$0.00
5111 Muebles de oficina y estantería	\$250,000.00	\$362,890.25	\$612,890.25	\$612,890.25	\$515,472.27	\$97,417.98	\$0.00	\$515,472.27	\$97,417.98	\$97,417.98	\$97,417.98	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$1,140,000.00	\$11,931,451.33	\$13,071,451.33	\$7,316,515.50	\$5,754,935.83	\$3,201,801.18	\$4,114,714.32	\$9,869,650.15	\$3,031,084.17	\$3,031,084.17	\$3,031,084.17	\$170,717.01
5151 Equipo de cómputo y de tecnología de la información	\$1,140,000.00	\$11,931,451.33	\$13,071,451.33	\$7,316,515.50	\$5,754,935.83	\$3,201,801.18	\$4,114,714.32	\$9,869,650.15	\$3,031,084.17	\$3,031,084.17	\$3,031,084.17	\$170,717.01



**Poder Judicial del Estado de Morelos**  
**MORELOS**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2021

Fecha y hora de Impresión: 11/oct/2021 03:45 p.m.

Usu: C-USERMNC1  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5190 Otro mobiliario y equipo de administración	\$0.00	\$118,000.00	\$118,000.00	\$61,331.08	\$36,668.92	\$32,944.00	\$48,387.08	\$85,056.00	\$0.00	\$0.00	\$32,944.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$118,000.00	\$118,000.00	\$81,331.08	\$36,668.92	\$32,944.00	\$48,387.08	\$85,056.00	\$0.00	\$0.00	\$32,944.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$200,000.00</b>	<b>\$411,333.67</b>	<b>\$611,333.67</b>	<b>\$411,333.67</b>	<b>\$200,039.07</b>	<b>\$411,294.60</b>	<b>\$0.00</b>	<b>\$200,039.07</b>	<b>\$411,294.60</b>	<b>\$411,294.60</b>	<b>\$0.00</b>
5210 Equipos y aparatos audiovisuales	\$150,000.00	\$144,797.92	\$294,797.92	\$144,797.92	\$150,000.00	\$144,797.92	\$0.00	\$150,000.00	\$144,797.92	\$144,797.92	\$0.00
5211 Equipos y aparatos audiovisuales	\$150,000.00	\$144,797.92	\$294,797.92	\$144,797.92	\$150,000.00	\$144,797.92	\$0.00	\$150,000.00	\$144,797.92	\$144,797.92	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$266,535.75	\$266,535.75	\$266,496.68	\$39.07	\$266,496.68	\$0.00	\$39.07	\$266,496.68	\$266,496.68	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$266,535.75	\$266,535.75	\$266,496.68	\$39.07	\$266,496.68	\$0.00	\$39.07	\$266,496.68	\$266,496.68	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>5400 VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410 Automóviles y Equipo Terrestre	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$19,320.00</b>	<b>\$19,320.00</b>	<b>\$19,319.80</b>	<b>\$0.20</b>	<b>\$19,319.80</b>	<b>\$0.00</b>	<b>\$0.20</b>	<b>\$19,319.80</b>	<b>\$19,319.80</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
5690 Otros equipos	\$0.00	\$12,940.00	\$12,940.00	\$12,939.80	\$0.20	\$12,939.80	\$0.00	\$0.20	\$12,939.80	\$12,939.80	\$0.00
5691 Otros equipos	\$0.00	\$12,940.00	\$12,940.00	\$12,939.80	\$0.20	\$12,939.80	\$0.00	\$0.20	\$12,939.80	\$12,939.80	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$2,000,000.00</b>	<b>\$204,552.78</b>	<b>\$2,204,552.78</b>	<b>\$834,195.79</b>	<b>\$1,370,356.99</b>	<b>\$834,195.79</b>	<b>\$0.00</b>	<b>\$1,370,356.99</b>	<b>\$834,195.79</b>	<b>\$834,195.79</b>	<b>\$0.00</b>
5970 Licencias informáticas e intelectuales	\$2,000,000.00	\$204,552.78	\$2,204,552.78	\$834,195.79	\$1,370,356.99	\$834,195.79	\$0.00	\$1,370,356.99	\$834,195.79	\$834,195.79	\$0.00
5971 LICENCIAS INFORMÁTICAS E INTELECTUALES	\$2,000,000.00	\$204,552.78	\$2,204,552.78	\$834,195.79	\$1,370,356.99	\$834,195.79	\$0.00	\$1,370,356.99	\$834,195.79	\$834,195.79	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$5,214,999.94</b>	<b>\$5,214,999.94</b>	<b>\$5,179,723.42</b>	<b>\$35,276.52</b>	<b>\$0.00</b>	<b>\$5,179,723.42</b>	<b>\$5,214,999.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$5,214,999.94</b>	<b>\$5,214,999.94</b>	<b>\$5,179,723.42</b>	<b>\$35,276.52</b>	<b>\$0.00</b>	<b>\$5,179,723.42</b>	<b>\$5,214,999.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6270 Instalaciones y equipamiento en construcciones	\$0.00	\$5,214,999.94	\$5,214,999.94	\$5,179,723.42	\$35,276.52	\$0.00	\$5,179,723.42	\$5,214,999.94	\$0.00	\$0.00	\$0.00
6271 Instalaciones y equipamiento en construcciones	\$0.00	\$5,214,999.94	\$5,214,999.94	\$5,179,723.42	\$35,276.52	\$0.00	\$5,179,723.42	\$5,214,999.94	\$0.00	\$0.00	\$0.00
<b>9000 DEUDA PÚBLICA</b>	<b>\$11,349,172.00</b>	<b>-\$11,349,172.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$11,349,172.00	-\$11,349,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$11,349,172.00	-\$11,349,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$11,349,172.00	-\$11,349,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$524,034,000.00</b>	<b>\$61,213,770.74</b>	<b>\$605,247,770.74</b>	<b>\$487,504,226.07</b>	<b>\$117,343,544.73</b>	<b>\$483,141,633.36</b>	<b>\$64,762,572.83</b>	<b>\$202,106,117.36</b>	<b>\$397,245,621.19</b>	<b>\$397,245,621.19</b>	<b>\$5,232,032.15</b>








**Poder Judicial del Estado de Morelos**  
**MORELOS**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2021**

Usu: C-USERNC1  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 11/oct/2021 03:45 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
	 Mitro. OCTAVIO ROSALES GUTIERREZ DIRECTOR GENERAL				 C.P. MOISES ESTUDILLO SAN MARTIN JEFE DE CONTABILIDAD						
	 C.P. JESUS LOYOLA MARTINEZ JEFE DE CONTROL PRESUPUESTAL										