

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance c Recaudación (Recaudación Estimada)
79	OTROS INGRESOS Y BENEFICIOS	\$0.00	\$2,909,251.19	\$2,909,251.19	\$2,909,251.19	\$2,909,251.19	\$0.00	100.00
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$2,909,251.19	\$2,909,251.19	\$2,909,251.19	\$2,909,251.19	\$0.00	100.00
	RECUPERACION INCAPACIDADES IMSS	\$0.00	\$1,410,163.85	\$1,410,163.85	\$1,410,163.85	\$1,410,163.85	\$0.00	100.00
	RECUPERACION INCAPACIDADES JUSTICIA TRADICIONAL	\$0.00	\$1,410,163.85	\$1,410,163.85	\$1,410,163.85	\$1,410,163.85	\$0.00	100.00
	OTROS INGRESOS DIVERSOS	\$0.00	\$23,077.00	\$23,077.00	\$23,077.00	\$23,077.00	\$0.00	100.00
	OTROS INGRESOS DIVERSOS JUSTICIA TRADICIONAL	\$0.00	\$23,077.00	\$23,077.00	\$23,077.00	\$23,077.00	\$0.00	100.00
	Rendimientos Bancarios	\$0.00	\$1,476,010.34	\$1,476,010.34	\$1,476,010.34	\$1,476,010.34	\$0.00	100.00
	Rendimientos Bancarios PY01	\$0.00	\$1,087,893.69	\$1,087,893.69	\$1,087,893.69	\$1,087,893.69	\$0.00	100.00
	Rendimientos Bancarios PY02	\$0.00	\$14,002.43	\$14,002.43	\$14,002.43	\$14,002.43	\$0.00	100.00
	Rendimientos Bancarios Fondo Haber de Retiro	\$0.00	\$354,405.51	\$354,405.51	\$354,405.51	\$354,405.51	\$0.00	100.00
	Rendimientos Bancarios Proyecto Reforma Laboral	\$0.00	\$16,512.09	\$16,512.09	\$16,512.09	\$16,512.09	\$0.00	100.00
	Rendimientos Bancarios Fondo de Estabilización FEIEF	\$0.00	\$3,196.62	\$3,196.62	\$3,196.62	\$3,196.62	\$0.00	100.00
91	TRANSFERENCIAS Y ASIGNACIONES	\$524,034,000.00	\$50,000,000.00	\$574,034,000.00	\$396,042,506.31	\$396,042,506.31	\$0.00	68.99
	TRANSFERENCIAS INTERNAS Y ASIG SECTOR PUB TR	\$524,034,000.00	\$50,000,000.00	\$574,034,000.00	\$396,042,506.31	\$396,042,506.31	\$0.00	68.99
	INGRESOS CONTENIDOS EN EL PRESUPUESTO DE EJECUCION PARA LA REFORMA LABORAL	\$0.00	\$95,000,000.00	\$95,000,000.00	\$306,458,330.00	\$306,458,330.00	\$0.00	66.76
	PAGO DECRETOS PENSIONARIOS CONTROVERTIDOS	\$0.00	\$20,000,000.00	\$20,000,000.00	\$82,084,176.31	\$82,084,176.31	\$0.00	86.40
93	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$15,998,241.23	\$15,998,241.23	\$7,500,000.00	\$7,500,000.00	\$0.00	37.50
	Subsidios Federales	\$0.00	\$15,998,241.23	\$15,998,241.23	\$0.00	\$0.00	\$0.00	0.00
	Subsidio para Implementar Reforma al Sistema de Justicia	\$0.00	\$15,998,241.23	\$15,998,241.23	\$0.00	\$0.00	\$0.00	0.00
	Total	\$524,034,000.00	\$68,907,432.42	\$592,941,432.42	\$398,951,757.50	\$398,951,757.50	\$0.00	67.28

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Mtro. OCTAVIO ROSALES GUTIERREZ
DIRECTOR GENERAL

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C.P. MOISES ESTUDILLO SAN MARTIN
JEFE DE CONTABILIDAD

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C. JESUS LOYOLA MARTINEZ
JEFE DE CONTROL PRESUPUESTAL