



Poder Judicial del Estado de Morelos MORELOS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2021

Fecha y hora de Impresión: 08/jun/2021 01:24 p.m.

Usu: C-USERNC1
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$391,460,031.00	\$29,183,998.88	\$420,644,029.88	\$337,831,460.38	\$82,812,569.50	\$190,330,277.10	\$147,501,183.28	\$230,313,752.78	\$183,099,814.96	\$183,099,814.96	\$7,230,462.14
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$233,474,525.00	\$2,854,553.74	\$236,329,078.74	\$227,481,262.37	\$8,847,816.37	\$113,065,516.24	\$114,411,746.13	\$123,259,562.50	\$113,068,962.00	\$113,068,962.00	\$554.24
Sueldos base al personal permanente	\$233,474,525.00	\$2,854,553.74	\$236,329,078.74	\$227,481,262.37	\$8,847,816.37	\$113,065,516.24	\$114,411,746.13	\$123,259,562.50	\$113,068,962.00	\$113,068,962.00	\$554.24
Sueldos base al personal permanente	\$233,474,525.00	\$2,854,553.74	\$236,329,078.74	\$227,481,262.37	\$8,847,816.37	\$113,065,516.24	\$114,411,746.13	\$123,259,562.50	\$113,068,962.00	\$113,068,962.00	\$554.24
1200 Remuneraciones al personal de carácter transitorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Honorarios asimilables a salarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Honorarios asimilables a salarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,965,535.00	\$16,854,424.84	\$45,819,959.84	\$15,582,108.36	\$30,237,851.48	\$11,161,314.23	\$4,420,794.13	\$34,658,645.61	\$11,159,512.95	\$11,159,512.95	\$1,801.28
Primas por años de servicio efectivos prestados	\$5,321,249.00	\$382,433.12	\$5,683,682.12	\$5,555,204.92	\$128,477.20	\$3,123,819.49	\$2,431,385.43	\$2,559,862.63	\$3,123,819.49	\$3,123,819.49	\$0.00
Primas por años de servicios efectivos prestados	\$5,321,249.00	\$382,433.12	\$5,683,682.12	\$5,555,204.92	\$128,477.20	\$3,123,819.49	\$2,431,385.43	\$2,559,862.63	\$3,123,819.49	\$3,123,819.49	\$0.00
Prima Quinquenal	\$4,821,249.00	\$362,427.52	\$5,183,676.52	\$4,821,249.00	\$362,427.52	\$2,389,854.57	\$2,431,385.43	\$2,389,854.57	\$2,389,854.57	\$2,389,854.57	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$18,198,287.00	\$16,589,386.01	\$34,787,673.01	\$6,105,615.72	\$28,682,057.29	\$6,105,615.72	\$0.00	\$28,682,057.29	\$6,103,814.44	\$6,103,814.44	\$1,801.28
Primas de vacaciones	\$7,859,971.00	\$83,939.23	\$7,943,910.23	\$31,856.98	\$7,912,053.25	\$31,856.98	\$0.00	\$7,912,053.25	\$31,718.42	\$31,718.42	\$138.56
Gratificación Anual	\$9,200,000.00	\$16,493,171.20	\$25,693,171.20	\$5,660,994.40	\$20,032,176.80	\$5,660,994.40	\$0.00	\$20,032,176.80	\$5,659,331.68	\$5,659,331.68	\$1,662.72
Prima de vacaciones Extraordinaria	\$87,566.00	\$0.00	\$87,566.00	\$0.00	\$87,566.00	\$0.00	\$0.00	\$87,566.00	\$0.00	\$0.00	\$0.00
Gratificación Anual Extraordinaria	\$1,050,750.00	\$7,275.58	\$1,058,025.58	\$412,764.34	\$645,261.24	\$412,764.34	\$0.00	\$645,261.24	\$412,764.34	\$412,764.34	\$0.00
Horas extraordinarias	\$500,000.00	\$-1,877,998.81	\$332,203.19	\$0.00	\$332,203.19	\$0.00	\$0.00	\$332,203.19	\$0.00	\$0.00	\$0.00
Horas extraordinarias	\$500,000.00	\$-1,877,998.81	\$332,203.19	\$0.00	\$332,203.19	\$0.00	\$0.00	\$332,203.19	\$0.00	\$0.00	\$0.00
Compensaciones	\$327,799.00	\$62,002.52	\$389,801.52	\$375,287.72	\$14,513.80	\$230,054.02	\$145,233.70	\$159,747.50	\$230,054.02	\$230,054.02	\$0.00
Compensaciones	\$327,799.00	\$62,002.52	\$389,801.52	\$375,287.72	\$14,513.80	\$230,054.02	\$145,233.70	\$159,747.50	\$230,054.02	\$230,054.02	\$0.00
Participaciones por vigilancia en el cumplimiento de las le	\$4,618,200.00	\$8,400.00	\$4,626,600.00	\$3,546,000.00	\$1,080,600.00	\$1,701,825.00	\$1,844,175.00	\$2,924,775.00	\$1,701,825.00	\$1,701,825.00	\$0.00
Participaciones por vigilancia en el cumplimiento de las le	\$4,618,200.00	\$8,400.00	\$4,626,600.00	\$3,546,000.00	\$1,080,600.00	\$1,701,825.00	\$1,844,175.00	\$2,924,775.00	\$1,701,825.00	\$1,701,825.00	\$0.00
SEGURIDAD SOCIAL	\$65,953,465.00	\$8,075,968.76	\$74,029,433.76	\$38,930,921.66	\$35,098,512.10	\$36,235,605.21	\$25,695,316.45	\$37,793,828.55	\$30,218,677.50	\$30,218,677.50	\$6,016,927.71
Aportaciones de seguridad social	\$60,503,465.00	\$8,013,472.76	\$68,516,937.76	\$33,584,234.00	\$34,932,703.76	\$33,584,234.00	\$0.00	\$34,932,703.76	\$27,567,306.29	\$27,567,306.29	\$6,016,927.71
Aportaciones de seguridad social	\$60,503,465.00	\$8,013,472.76	\$68,516,937.76	\$33,584,234.00	\$34,932,703.76	\$33,584,234.00	\$0.00	\$34,932,703.76	\$27,567,306.29	\$27,567,306.29	\$6,016,927.71
Aportaciones para seguros	\$5,450,000.00	\$62,496.00	\$5,512,496.00	\$5,346,687.66	\$165,808.34	\$2,651,371.21	\$2,695,316.45	\$34,932,703.76	\$2,651,371.21	\$2,651,371.21	\$0.00
Aportaciones para seguros	\$5,450,000.00	\$62,496.00	\$5,512,496.00	\$5,346,687.66	\$165,808.34	\$2,651,371.21	\$2,695,316.45	\$34,932,703.76	\$2,651,371.21	\$2,651,371.21	\$0.00
Seguro de vida colectivo	\$3,800,000.00	\$38,496.00	\$3,838,496.00	\$3,761,137.59	\$77,358.41	\$1,865,111.95	\$1,896,025.64	\$1,973,384.05	\$1,865,111.95	\$1,865,111.95	\$0.00
Seguro de vida colectivo	\$3,800,000.00	\$38,496.00	\$3,838,496.00	\$3,761,137.59	\$77,358.41	\$1,865,111.95	\$1,896,025.64	\$1,973,384.05	\$1,865,111.95	\$1,865,111.95	\$0.00
Seguro de gastos médicos	\$1,650,000.00	\$24,000.00	\$1,674,000.00	\$1,585,550.07	\$88,449.93	\$786,259.26	\$799,290.81	\$887,740.74	\$786,259.26	\$786,259.26	\$0.00
Seguro de gastos médicos	\$1,650,000.00	\$24,000.00	\$1,674,000.00	\$1,585,550.07	\$88,449.93	\$786,259.26	\$799,290.81	\$887,740.74	\$786,259.26	\$786,259.26	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$60,941,857.00	\$1,259,260.31	\$62,241,117.31	\$55,768,830.96	\$6,472,286.35	\$29,795,554.39	\$25,973,326.57	\$32,445,562.92	\$28,584,375.48	\$28,584,375.48	\$0.00
Indemnizaciones	\$2,000,000.00	\$-1,050,675.83	\$999,324.17	\$150,000.00	\$849,324.17	\$150,000.00	\$0.00	\$849,324.17	\$150,000.00	\$150,000.00	\$0.00
Indemnizaciones	\$2,000,000.00	\$-1,050,675.83	\$999,324.17	\$150,000.00	\$849,324.17	\$150,000.00	\$0.00	\$849,324.17	\$150,000.00	\$150,000.00	\$0.00
Prestaciones y haberes de retiro	\$0.00	\$1,565,584.42	\$1,565,584.42	\$1,211,178.91	\$354,405.51	\$1,211,178.91	\$0.00	\$354,405.51	\$0.00	\$0.00	\$1,211,178.91
Prestaciones y haberes de retiro	\$0.00	\$1,565,584.42	\$1,565,584.42	\$1,211,178.91	\$354,405.51	\$1,211,178.91	\$0.00	\$354,405.51	\$0.00	\$0.00	\$1,211,178.91
Prestaciones y haberes de retiro Magistrados	\$0.00	\$1,565,584.42	\$1,565,584.42	\$1,211,178.91	\$354,405.51	\$1,211,178.91	\$0.00	\$354,405.51	\$0.00	\$0.00	\$1,211,178.91
Prestaciones contractuales	\$50,373,266.00	\$645,407.76	\$50,998,673.76	\$45,942,623.13	\$5,056,050.63	\$24,219,942.68	\$21,722,880.45	\$26,796,731.08	\$24,219,942.68	\$24,219,942.68	\$0.00



Poder Judicial del Estado de Morelos
MORELOS
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2021

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Usu: C:\USER\NC1
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1541 Ayuda fondo de gastos extraordinarios	\$1,680,291.00	\$23,884.32	\$1,704,175.32	\$1,668,143.36	\$35,031.96	\$830,968.32	\$838,175.04	\$873,207.00	\$830,968.32	\$830,968.32	\$0.00
1542 Ayuda alimentación y habitación	\$2,940,441.00	\$44,634.36	\$2,985,075.36	\$2,920,909.92	\$64,165.44	\$1,454,149.11	\$1,466,760.81	\$1,530,926.25	\$1,454,149.11	\$1,454,149.11	\$0.00
1543 Ayuda transporte	\$2,100,456.00	\$29,843.32	\$2,130,299.32	\$2,086,521.12	\$43,778.20	\$1,038,756.87	\$1,047,784.25	\$1,091,542.45	\$1,038,756.87	\$1,038,756.87	\$0.00
1544 Ayuda de lentes	\$1,226,400.00	\$14,963.30	\$1,241,363.30	\$276,800.00	\$964,563.30	\$276,800.00	\$0.00	\$964,563.30	\$276,800.00	\$276,800.00	\$0.00
1545 Ayuda gastos funerarios	\$215,385.00	\$17,351.10	\$232,736.10	\$223,444.00	\$9,676.10	\$105,178.50	\$108,265.50	\$117,941.60	\$105,178.50	\$105,178.50	\$0.00
1546 Ayuda vivienda	\$7,458,843.00	\$103,103.96	\$7,561,946.96	\$7,409,359.92	\$52,587.04	\$3,688,684.08	\$3,720,675.84	\$3,876,262.88	\$3,688,684.08	\$3,688,684.08	\$0.00
1547 Despesa	\$13,164,720.00	\$103,750.00	\$13,273,470.00	\$13,925,653.37	\$3,347,816.63	\$6,152,073.04	\$3,773,580.33	\$7,121,396.96	\$6,152,073.04	\$6,152,073.04	\$0.00
1549 Otras prestaciones contractuales	\$21,586,730.00	\$307,473.40	\$21,894,203.40	\$21,440,791.44	\$453,411.96	\$10,673,332.76	\$10,767,458.68	\$11,220,870.64	\$10,673,332.76	\$10,673,332.76	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,568,591.00	\$121,243.96	\$8,689,834.96	\$8,465,078.92	\$224,756.04	\$4,214,432.80	\$4,250,646.12	\$4,475,402.16	\$4,214,432.80	\$4,214,432.80	\$0.00
1596 Alto costo de vida	\$2,104,649.00	\$99,791.23	\$2,204,440.23	\$68,287.03	\$2,136,153.20	\$68,287.03	\$0.00	\$2,136,153.20	\$68,287.03	\$68,287.03	\$0.00
1710 Premios de puntualidad mensual	\$1,072,764.00	\$10,278.23	\$1,083,042.23	\$68,287.03	\$2,136,153.20	\$68,287.03	\$0.00	\$1,014,755.20	\$68,287.03	\$68,287.03	\$0.00
1712 Premio de puntualidad anual	\$461,885.00	\$89,513.00	\$551,398.00	\$0.00	\$551,398.00	\$0.00	\$0.00	\$551,398.00	\$0.00	\$0.00	\$0.00
1713 Estimulos por antigüedad	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$16,795,260.00	\$3,877,269.41	\$20,672,529.41	\$6,428,444.47	\$14,238,084.94	\$6,331,635.96	\$96,808.51	\$14,334,893.45	\$6,171,141.63	\$6,171,141.63	\$160,494.33
2100 Materiales de administración, emisión de documentos	\$6,081,000.00	\$607,540.70	\$6,688,540.70	\$2,972,871.54	\$3,709,669.16	\$2,955,346.26	\$17,525.28	\$3,727,194.44	\$2,906,509.33	\$2,906,509.33	\$48,836.93
2110 Materiales, útiles y equipos menores de oficina	\$2,800,000.00	\$533,735.70	\$3,333,735.70	\$1,463,474.75	\$1,871,260.95	\$1,461,931.95	\$1,542.80	\$1,872,803.75	\$1,419,420.27	\$1,419,420.27	\$42,511.68
2111 Materiales, útiles y equipos menores de oficina	\$2,800,000.00	\$533,735.70	\$3,333,735.70	\$1,463,474.75	\$1,871,260.95	\$1,461,931.95	\$1,542.80	\$1,872,803.75	\$1,419,420.27	\$1,419,420.27	\$42,511.68
2120 Materiales y útiles de impresión y reproducción	\$120,000.00	\$4,650.00	\$124,650.00	\$4,580.84	\$120,069.16	\$4,580.84	\$0.00	\$120,069.16	\$4,580.84	\$4,580.84	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$120,000.00	\$4,650.00	\$124,650.00	\$4,580.84	\$120,069.16	\$4,580.84	\$0.00	\$120,069.16	\$4,580.84	\$4,580.84	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,100,000.00	\$72,760.00	\$2,172,760.00	\$804,195.34	\$1,371,564.66	\$795,346.86	\$8,848.48	\$1,380,413.14	\$789,021.61	\$789,021.61	\$6,325.25
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,100,000.00	\$72,760.00	\$2,172,760.00	\$804,195.34	\$1,371,564.66	\$795,346.86	\$8,848.48	\$1,380,413.14	\$789,021.61	\$789,021.61	\$6,325.25
2150 Material impreso e información digital	\$50,000.00	\$1,900.00	\$51,900.00	\$31,994.01	\$19,915.99	\$24,850.01	\$7,134.00	\$27,049.99	\$24,850.01	\$24,850.01	\$0.00
2151 Material impreso e información digital	\$50,000.00	\$1,900.00	\$51,900.00	\$31,994.01	\$19,915.99	\$24,850.01	\$7,134.00	\$27,049.99	\$24,850.01	\$24,850.01	\$0.00
2160 Material de limpieza	\$1,000,000.00	\$15,000.00	\$1,015,000.00	\$668,616.60	\$346,383.40	\$668,636.60	\$0.00	\$316,363.40	\$668,636.60	\$668,636.60	\$0.00
2161 Material de limpieza	\$1,000,000.00	\$15,000.00	\$1,015,000.00	\$668,616.60	\$346,383.40	\$668,636.60	\$0.00	\$316,363.40	\$668,636.60	\$668,636.60	\$0.00
2170 Materiales y útiles de enseñanza	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$10,495.00	\$0.00	\$0.00	\$10,495.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$10,495.00	\$0.00	\$0.00	\$10,495.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$1,206,000.00	\$8,050.00	\$1,214,050.00	\$384,755.57	\$829,294.43	\$384,755.57	\$0.00	\$829,294.43	\$371,561.59	\$371,561.59	\$13,193.98
2210 Productos alimenticios para personas	\$1,200,000.00	\$7,550.00	\$1,207,550.00	\$384,602.07	\$823,347.93	\$384,602.07	\$0.00	\$823,347.93	\$371,408.09	\$371,408.09	\$13,193.98
2211 Productos alimenticios para personas	\$1,200,000.00	\$7,550.00	\$1,207,550.00	\$384,602.07	\$823,347.93	\$384,602.07	\$0.00	\$823,347.93	\$371,408.09	\$371,408.09	\$13,193.98
2230 Utensilios para el servicio de alimentación	\$6,000.00	\$100.00	\$6,100.00	\$153.50	\$5,946.50	\$153.50	\$0.00	\$5,946.50	\$153.50	\$153.50	\$0.00
2231 Utensilios para el servicio de alimentación	\$6,000.00	\$100.00	\$6,100.00	\$153.50	\$5,946.50	\$153.50	\$0.00	\$5,946.50	\$153.50	\$153.50	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2021

Fecha y hora de Impresión: 08/jul/2021 01:24 p.m.

Usu: C:USERNIC1
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Comprometido	Disponible							
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$716,300.00	\$2,566,905.00	\$3,283,205.00	\$158,654.85	\$3,124,550.15	\$157,867.37	\$787.48	\$3,125,337.63	\$157,867.37	\$157,867.37	\$0.00
2410 Productos minerales no metálicos	\$59,000.00	\$5,293.00	\$49,620.00	\$1,770.00	\$47,850.00	\$1,770.00	\$0.00	\$47,850.00	\$1,770.00	\$1,770.00	\$0.00
2411 Productos minerales no metálicos	\$59,000.00	\$5,393.00	\$49,620.00	\$1,770.00	\$47,850.00	\$1,770.00	\$0.00	\$47,850.00	\$1,770.00	\$1,770.00	\$0.00
2420 Cemento y productos de concreto	\$18,000.00	\$5,405.00	\$23,405.00	\$1,611.80	\$21,793.20	\$1,611.80	\$0.00	\$21,793.20	\$1,611.80	\$1,611.80	\$0.00
2421 Cemento y productos de concreto	\$18,000.00	\$5,405.00	\$23,405.00	\$1,611.80	\$21,793.20	\$1,611.80	\$0.00	\$21,793.20	\$1,611.80	\$1,611.80	\$0.00
2430 Cal, yeso y productos de yeso	\$26,500.00	\$506,000.00	\$332,500.00	\$4,507.60	\$327,992.40	\$4,507.60	\$0.00	\$327,992.40	\$4,507.60	\$4,507.60	\$0.00
2431 Cal, yeso y productos de yeso	\$26,500.00	\$306,000.00	\$332,500.00	\$4,507.60	\$327,992.40	\$4,507.60	\$0.00	\$327,992.40	\$4,507.60	\$4,507.60	\$0.00
2440 Madera y productos de madera	\$20,000.00	\$303,000.00	\$320,000.00	\$610.61	\$319,389.39	\$610.61	\$0.00	\$319,389.39	\$610.61	\$610.61	\$0.00
2441 Madera y productos de madera	\$20,000.00	\$303,000.00	\$320,000.00	\$610.61	\$319,389.39	\$610.61	\$0.00	\$319,389.39	\$610.61	\$610.61	\$0.00
2450 Vidrio y productos de vidrio	\$16,500.00	\$303,300.00	\$319,800.00	\$4,794.64	\$315,005.36	\$4,794.64	\$0.00	\$315,005.36	\$4,794.64	\$4,794.64	\$0.00
2451 Vidrio y productos de vidrio	\$16,500.00	\$303,300.00	\$319,800.00	\$4,794.64	\$315,005.36	\$4,794.64	\$0.00	\$315,005.36	\$4,794.64	\$4,794.64	\$0.00
2460 Material eléctrico y electrónico	\$228,500.00	\$753,200.00	\$47,589.50	\$46,782.02	\$933,917.98	\$46,782.02	\$787.48	\$933,917.98	\$46,782.02	\$46,782.02	\$0.00
2461 Material eléctrico y electrónico	\$228,500.00	\$753,200.00	\$47,589.50	\$46,782.02	\$933,917.98	\$46,782.02	\$787.48	\$933,917.98	\$46,782.02	\$46,782.02	\$0.00
2470 Artículos metálicos para la construcción	\$35,900.00	\$763,200.00	\$980,700.00	\$47,589.50	\$933,130.50	\$46,782.02	\$787.48	\$933,917.98	\$46,782.02	\$46,782.02	\$0.00
2471 Artículos metálicos para la construcción	\$35,900.00	\$763,200.00	\$980,700.00	\$47,589.50	\$933,130.50	\$46,782.02	\$787.48	\$933,917.98	\$46,782.02	\$46,782.02	\$0.00
2480 Materiales complementarios	\$60,000.00	\$183,200.00	\$375,200.00	\$50,378.08	\$324,821.92	\$50,378.08	\$0.00	\$324,821.92	\$50,378.08	\$50,378.08	\$0.00
2481 Materiales complementarios	\$60,000.00	\$183,200.00	\$375,200.00	\$50,378.08	\$324,821.92	\$50,378.08	\$0.00	\$324,821.92	\$50,378.08	\$50,378.08	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$251,900.00	\$376,960.00	\$628,780.00	\$47,412.62	\$581,367.38	\$47,412.62	\$0.00	\$581,367.38	\$47,412.62	\$47,412.62	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$251,900.00	\$376,960.00	\$628,780.00	\$47,412.62	\$581,367.38	\$47,412.62	\$0.00	\$581,367.38	\$47,412.62	\$47,412.62	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$48,450.00	\$101,580.00	\$150,010.00	\$103,388.48	\$46,641.52	\$103,388.48	\$0.00	\$46,641.52	\$103,388.48	\$103,388.48	\$0.00
2510 Productos químicos básicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$800.00	\$560.00	\$1,360.00	\$743.70	\$616.30	\$743.70	\$0.00	\$616.30	\$743.70	\$743.70	\$0.00
2531 Medicinas y productos farmacéuticos	\$800.00	\$560.00	\$1,360.00	\$743.70	\$616.30	\$743.70	\$0.00	\$616.30	\$743.70	\$743.70	\$0.00
2540 Materiales, accesorios y suministros médicos	\$600.00	\$92,100.00	\$92,700.00	\$91,408.00	\$1,292.00	\$91,408.00	\$0.00	\$1,292.00	\$91,408.00	\$91,408.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$600.00	\$92,100.00	\$92,700.00	\$91,408.00	\$1,292.00	\$91,408.00	\$0.00	\$1,292.00	\$91,408.00	\$91,408.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$36,550.00	\$2,700.00	\$39,250.00	\$6,731.92	\$32,518.08	\$6,731.92	\$0.00	\$32,518.08	\$6,731.92	\$6,731.92	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$36,550.00	\$2,700.00	\$39,250.00	\$6,731.92	\$32,518.08	\$6,731.92	\$0.00	\$32,518.08	\$6,731.92	\$6,731.92	\$0.00
2590 Otros productos químicos	\$9,000.00	\$6,200.00	\$15,200.00	\$4,484.86	\$10,715.14	\$4,484.86	\$0.00	\$10,715.14	\$4,484.86	\$4,484.86	\$0.00
2591 Otros productos químicos	\$9,000.00	\$6,200.00	\$15,200.00	\$4,484.86	\$10,715.14	\$4,484.86	\$0.00	\$10,715.14	\$4,484.86	\$4,484.86	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,718,960.00	\$53,229.16	\$5,772,189.16	\$1,925,556.73	\$3,846,632.43	\$1,925,556.73	\$0.00	\$3,846,632.43	\$1,850,152.91	\$1,850,152.91	\$75,403.82
2610 Combustibles, lubricantes y aditivos	\$5,718,960.00	\$53,229.16	\$5,772,189.16	\$1,925,556.73	\$3,846,632.43	\$1,925,556.73	\$0.00	\$3,846,632.43	\$1,850,152.91	\$1,850,152.91	\$75,403.82



Poder Judicial del Estado de Morelos MORELOS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2021

Fecha y hora de impresión: 08/jul/2021 01:24 p.m.

Usu: C-USERYC1
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611 Combustibles, lubricantes y aditivos	\$5,718,960.00	\$53,229.16	\$5,772,189.16	\$1,925,556.73	\$3,846,632.43	\$1,925,556.73	\$0.00	\$3,846,632.43	\$1,850,152.91	\$1,850,152.91	\$75,403.82
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,320,900.00	\$219,859.00	\$1,540,759.00	\$129,091.81	\$1,411,667.19	\$129,091.81	\$0.00	\$1,411,667.19	\$129,091.81	\$129,091.81	\$0.00
2710 Vestuario y uniformes	\$1,236,800.00	\$67,433.00	\$1,304,233.00	\$3,630.80	\$1,300,602.20	\$3,630.80	\$0.00	\$1,300,602.20	\$3,630.80	\$3,630.80	\$0.00
2711 Vestuario y uniformes	\$1,236,800.00	\$67,433.00	\$1,304,233.00	\$3,630.80	\$1,300,602.20	\$3,630.80	\$0.00	\$1,300,602.20	\$3,630.80	\$3,630.80	\$0.00
2720 Prendas de seguridad y protección personal	\$65,000.00	\$103,900.00	\$168,900.00	\$75,189.31	\$93,710.69	\$75,189.31	\$0.00	\$93,710.69	\$75,189.31	\$75,189.31	\$0.00
2721 Prendas de seguridad y protección personal	\$65,000.00	\$103,900.00	\$168,900.00	\$75,189.31	\$93,710.69	\$75,189.31	\$0.00	\$93,710.69	\$75,189.31	\$75,189.31	\$0.00
2730 Artículos deportivos	\$2,000.00	\$1,805.00	\$3,805.00	\$1,800.08	\$2,004.92	\$1,800.08	\$0.00	\$2,004.92	\$1,800.08	\$1,800.08	\$0.00
2731 Artículos deportivos	\$2,000.00	\$1,805.00	\$3,805.00	\$1,800.08	\$2,004.92	\$1,800.08	\$0.00	\$2,004.92	\$1,800.08	\$1,800.08	\$0.00
2740 Productos textiles	\$17,100.00	\$46,721.00	\$63,821.00	\$48,471.62	\$15,349.38	\$48,471.62	\$0.00	\$15,349.38	\$48,471.62	\$48,471.62	\$0.00
2741 Productos textiles	\$17,100.00	\$46,721.00	\$63,821.00	\$48,471.62	\$15,349.38	\$48,471.62	\$0.00	\$15,349.38	\$48,471.62	\$48,471.62	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,703,650.00	\$320,125.55	\$2,023,775.55	\$754,145.49	\$1,269,630.06	\$675,649.74	\$78,495.75	\$1,348,125.81	\$652,590.14	\$652,590.14	\$23,059.60
2910 Herramientas menores	\$110,000.00	\$34,450.00	\$144,450.00	\$79,038.78	\$65,411.22	\$79,038.78	\$0.00	\$65,411.22	\$79,038.78	\$79,038.78	\$0.00
2911 Herramientas menores	\$110,000.00	\$34,450.00	\$144,450.00	\$79,038.78	\$65,411.22	\$79,038.78	\$0.00	\$65,411.22	\$79,038.78	\$79,038.78	\$0.00
2920 Refacciones y accesorios menores de edificios	\$110,000.00	\$7,740.00	\$117,740.00	\$13,845.37	\$103,894.63	\$13,845.37	\$0.00	\$103,894.63	\$13,845.37	\$13,845.37	\$0.00
2921 Refacciones y accesorios menores de edificios	\$110,000.00	\$7,740.00	\$117,740.00	\$13,845.37	\$103,894.63	\$13,845.37	\$0.00	\$103,894.63	\$13,845.37	\$13,845.37	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$25,000.00	\$24,564.00	\$49,564.00	\$15,429.74	\$34,134.26	\$15,429.74	\$0.00	\$34,134.26	\$15,429.74	\$15,429.74	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$25,000.00	\$24,564.00	\$49,564.00	\$15,429.74	\$34,134.26	\$15,429.74	\$0.00	\$34,134.26	\$15,429.74	\$15,429.74	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$531,150.00	\$184,699.55	\$715,849.55	\$325,522.17	\$390,327.38	\$247,026.42	\$78,495.75	\$468,823.13	\$223,966.82	\$223,966.82	\$23,059.60
2941 Refacciones y accesorios menores de equipo de cómputo	\$531,150.00	\$184,699.55	\$715,849.55	\$325,522.17	\$390,327.38	\$247,026.42	\$78,495.75	\$468,823.13	\$223,966.82	\$223,966.82	\$23,059.60
2960 Refacciones y accesorios menores de equipo de transport	\$648,000.00	\$133,415.00	\$781,415.00	\$293,744.68	\$487,670.32	\$293,744.68	\$0.00	\$487,670.32	\$293,744.68	\$293,744.68	\$0.00
2961 Refacciones y accesorios menores de equipo de transport	\$648,000.00	\$133,415.00	\$781,415.00	\$293,744.68	\$487,670.32	\$293,744.68	\$0.00	\$487,670.32	\$293,744.68	\$293,744.68	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$259,500.00	-\$85,845.60	\$173,654.40	\$24,892.00	\$168,965.00	\$24,892.00	\$0.00	\$168,965.00	\$24,892.00	\$24,892.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$259,500.00	-\$85,845.60	\$173,654.40	\$24,892.00	\$168,965.00	\$24,892.00	\$0.00	\$168,965.00	\$24,892.00	\$24,892.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$20,000.00	\$900.00	\$20,900.00	\$1,672.75	\$19,227.25	\$1,672.75	\$0.00	\$19,227.25	\$1,672.75	\$1,672.75	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$20,000.00	\$900.00	\$20,900.00	\$1,672.75	\$19,227.25	\$1,672.75	\$0.00	\$19,227.25	\$1,672.75	\$1,672.75	\$0.00
3000 SERVICIOS GENERALES	\$25,819,537.00	\$8,221,038.00	\$34,040,575.00	\$11,478,868.15	\$22,561,706.85	\$8,974,400.34	\$2,504,467.81	\$25,067,174.66	\$8,876,239.34	\$8,876,239.34	\$98,161.00
3100 SERVICIOS BÁSICOS	\$10,037,631.00	\$762,800.00	\$10,800,431.00	\$4,414,053.62	\$6,386,377.38	\$4,137,326.32	\$272,727.30	\$6,663,104.68	\$4,106,445.32	\$4,106,445.32	\$30,881.00
3110 Energía eléctrica	\$4,751,331.00	\$526,000.00	\$5,277,331.00	\$2,088,805.99	\$3,188,525.01	\$2,088,805.99	\$0.00	\$3,188,525.01	\$2,085,752.99	\$2,085,752.99	\$3,053.00
3111 Energía eléctrica	\$4,751,331.00	\$526,000.00	\$5,277,331.00	\$2,088,805.99	\$3,188,525.01	\$2,088,805.99	\$0.00	\$3,188,525.01	\$2,085,752.99	\$2,085,752.99	\$3,053.00
3130 Agua	\$872,000.00	\$94,500.00	\$966,500.00	\$201,747.84	\$764,752.16	\$201,747.84	\$0.00	\$764,752.16	\$199,371.84	\$199,371.84	\$2,376.00
3131 Agua	\$872,000.00	\$94,500.00	\$966,500.00	\$201,747.84	\$764,752.16	\$201,747.84	\$0.00	\$764,752.16	\$199,371.84	\$199,371.84	\$2,376.00
3140 Telefonía Tradicional	\$1,438,500.00	\$91,000.00	\$1,529,500.00	\$705,587.23	\$823,912.77	\$705,587.23	\$0.00	\$823,912.77	\$705,587.23	\$705,587.23	\$0.00
3141 Telefonía tradicional	\$1,438,500.00	\$91,000.00	\$1,529,500.00	\$705,587.23	\$823,912.77	\$705,587.23	\$0.00	\$823,912.77	\$705,587.23	\$705,587.23	\$0.00
3150 Telefonía celular	\$433,000.00	\$56,400.00	\$489,400.00	\$231,139.85	\$258,260.15	\$231,139.85	\$0.00	\$258,260.15	\$205,737.85	\$205,737.85	\$25,452.00



Poder Judicial del Estado de Morelos
MORELOS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2021

Udr. C:USERNC1
Rep. del EstadoPresupuestoEgresos

Fecha y hora de Impresión 06/jun/2021 01:24 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido		Disponibilidad para Comprometer	Presupuesto Sin Devengar						
3151 Telefonía celular	\$435,000.00	\$59,800.00	\$492,800.00	\$231,189.85	\$231,189.85	\$261,610.15	\$231,189.85	\$231,189.85	\$0.00	\$261,610.15	\$205,737.85	\$205,737.85	\$25,452.00
3170 Servicios de acceso a internet, redes y procesamiento de	\$1,977,800.00	-\$53,500.00	\$1,944,300.00	\$915,355.45	\$915,355.45	\$1,028,444.55	\$915,355.45	\$643,128.15	\$272,727.30	\$1,301,171.85	\$643,128.15	\$643,128.15	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento d	\$1,877,800.00	-\$13,500.00	\$1,944,300.00	\$915,355.45	\$915,355.45	\$1,028,444.55	\$915,355.45	\$643,128.15	\$272,727.30	\$1,301,171.85	\$643,128.15	\$643,128.15	\$0.00
3180 Servicios postales y telegráficos	\$665,000.00	\$0.00	\$665,000.00	\$242,507.26	\$242,507.26	\$322,492.74	\$242,507.26	\$242,507.26	\$0.00	\$322,492.74	\$242,507.26	\$242,507.26	\$0.00
3181 Servicios postales y telegráficos	\$665,000.00	\$0.00	\$665,000.00	\$242,507.26	\$242,507.26	\$322,492.74	\$242,507.26	\$242,507.26	\$0.00	\$322,492.74	\$242,507.26	\$242,507.26	\$0.00
3180 Servicios integrales y otros servicios	\$0.00	\$25,000.00	\$25,000.00	\$24,360.00	\$24,360.00	\$640.00	\$24,360.00	\$24,360.00	\$0.00	\$640.00	\$24,360.00	\$24,360.00	\$0.00
3191 Servicios integrales y otros servicios	\$0.00	\$25,000.00	\$25,000.00	\$24,360.00	\$24,360.00	\$640.00	\$24,360.00	\$24,360.00	\$0.00	\$640.00	\$24,360.00	\$24,360.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,865,500.00	\$959,607.00	\$2,824,107.00	\$2,824,107.00	\$2,824,107.00	\$2,035,616.70	\$2,824,107.00	\$788,490.30	\$0.00	\$2,035,616.70	\$788,490.30	\$788,490.30	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$1,850,000.00	\$959,207.00	\$2,809,207.00	\$2,809,207.00	\$2,809,207.00	\$2,020,716.70	\$2,809,207.00	\$788,490.30	\$0.00	\$2,020,716.70	\$788,490.30	\$788,490.30	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, i	\$1,850,000.00	\$959,207.00	\$2,809,207.00	\$2,809,207.00	\$2,809,207.00	\$2,020,716.70	\$2,809,207.00	\$788,490.30	\$0.00	\$2,020,716.70	\$788,490.30	\$788,490.30	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramien	\$10,000.00	\$500.00	\$9,400.00	\$0.00	\$9,400.00	\$9,400.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramien	\$10,000.00	\$500.00	\$9,400.00	\$0.00	\$9,400.00	\$9,400.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3290 Arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$786,000.00	\$6,277,354.00	\$7,063,354.00	\$2,231,534.43	\$2,231,534.43	\$4,831,419.57	\$2,231,534.43	\$489,614.43	\$1,742,320.00	\$6,573,739.57	\$422,334.43	\$422,334.43	\$67,280.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$450,000.00	\$1,201,760.00	\$1,651,760.00	\$1,404,760.00	\$1,404,760.00	\$247,000.00	\$1,404,760.00	\$300,440.00	\$1,104,320.00	\$1,351,320.00	\$300,440.00	\$300,440.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$450,000.00	\$1,201,760.00	\$1,651,760.00	\$1,404,760.00	\$1,404,760.00	\$247,000.00	\$1,404,760.00	\$300,440.00	\$1,104,320.00	\$1,351,320.00	\$300,440.00	\$300,440.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$140,720.00	\$190,720.00	\$108,210.60	\$108,210.60	\$82,509.40	\$108,210.60	\$108,210.60	\$0.00	\$82,509.40	\$108,210.60	\$108,210.60	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$140,720.00	\$190,720.00	\$108,210.60	\$108,210.60	\$82,509.40	\$108,210.60	\$108,210.60	\$0.00	\$82,509.40	\$108,210.60	\$108,210.60	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$85,000.00	\$4,449,180.00	\$4,534,180.00	\$702,629.80	\$702,629.80	\$3,831,550.20	\$702,629.80	\$64,629.80	\$638,000.00	\$4,469,550.20	\$6,629.80	\$6,629.80	\$58,000.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$85,000.00	\$4,449,180.00	\$4,534,180.00	\$702,629.80	\$702,629.80	\$3,831,550.20	\$702,629.80	\$64,629.80	\$638,000.00	\$4,469,550.20	\$6,629.80	\$6,629.80	\$58,000.00
3340 Servicios de capacitación	\$125,000.00	-\$19,587.00	\$104,413.00	\$9,280.00	\$9,280.00	\$95,133.00	\$9,280.00	\$9,280.00	\$0.00	\$95,133.00	\$0.00	\$0.00	\$9,280.00
3341 Servicios de capacitación	\$125,000.00	-\$19,587.00	\$104,413.00	\$9,280.00	\$9,280.00	\$95,133.00	\$9,280.00	\$9,280.00	\$0.00	\$95,133.00	\$0.00	\$0.00	\$9,280.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$41,000.00	\$6,281.00	\$47,281.00	\$7,054.03	\$7,054.03	\$40,226.97	\$7,054.03	\$7,054.03	\$0.00	\$40,226.97	\$7,054.03	\$7,054.03	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$41,000.00	\$6,281.00	\$47,281.00	\$7,054.03	\$7,054.03	\$40,226.97	\$7,054.03	\$7,054.03	\$0.00	\$40,226.97	\$7,054.03	\$7,054.03	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$35,000.00	\$500,000.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$35,000.00	\$500,000.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$464,000.00	\$35,331.84	\$499,331.84	\$423,688.95	\$423,688.95	\$75,662.89	\$423,688.95	\$215,521.01	\$208,147.94	\$283,810.83	\$215,521.01	\$215,521.01	\$0.00
3410 Servicios financieros y bancarios	\$37,000.00	\$127.84	\$37,127.84	\$10,718.89	\$10,718.89	\$26,408.95	\$10,718.89	\$10,718.89	\$0.00	\$26,408.95	\$10,718.89	\$10,718.89	\$0.00
3411 Servicios financieros y bancarios	\$37,000.00	\$127.84	\$37,127.84	\$10,718.89	\$10,718.89	\$26,408.95	\$10,718.89	\$10,718.89	\$0.00	\$26,408.95	\$10,718.89	\$10,718.89	\$0.00
3450 Seguro de bienes patrimoniales	\$425,000.00	\$35,700.00	\$460,700.00	\$412,922.06	\$412,922.06	\$47,797.94	\$412,922.06	\$204,754.12	\$208,147.94	\$255,945.88	\$204,754.12	\$204,754.12	\$0.00
3451 Seguro de bienes patrimoniales	\$425,000.00	\$35,700.00	\$460,700.00	\$412,922.06	\$412,922.06	\$47,797.94	\$412,922.06	\$204,754.12	\$208,147.94	\$255,945.88	\$204,754.12	\$204,754.12	\$0.00



Poder Judicial del Estado de Morelos
MORELOS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2021

Fecha v 08/jul/2021
hora de Impresión 01:24 p.m.

Usu: C:USERVCI
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3470 Fletes y maniobras	\$2,000.00	\$522.00	\$1,418.00	\$0.00	\$1,418.00	\$0.00	\$0.00	\$1,418.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$2,000.00	\$522.00	\$1,418.00	\$0.00	\$1,418.00	\$0.00	\$0.00	\$1,418.00	\$0.00	\$0.00	\$0.00
3480 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$86.00	\$86.00	\$48.00	\$38.00	\$48.00	\$0.00	\$38.00	\$48.00	\$48.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$86.00	\$86.00	\$48.00	\$38.00	\$48.00	\$0.00	\$38.00	\$48.00	\$48.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,460,150.00	\$2,085,385.78	\$4,545,535.78	\$1,663,545.82	\$2,881,989.96	\$1,382,273.25	\$281,272.57	\$3,163,262.53	\$1,382,273.25	\$1,382,273.25	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$16,000.00	\$37,739.00	\$53,739.00	\$2,088.00	\$51,651.00	\$2,088.00	\$0.00	\$51,651.00	\$2,088.00	\$2,088.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$16,000.00	\$37,739.00	\$53,739.00	\$2,088.00	\$51,651.00	\$2,088.00	\$0.00	\$51,651.00	\$2,088.00	\$2,088.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$194,500.00	\$143,340.00	\$343,840.00	\$259,537.82	\$84,302.18	\$259,537.82	\$0.00	\$84,302.18	\$259,537.82	\$259,537.82	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$194,500.00	\$143,340.00	\$343,840.00	\$259,537.82	\$84,302.18	\$259,537.82	\$0.00	\$84,302.18	\$259,537.82	\$259,537.82	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$327,000.00	\$1,173,834.78	\$1,497,834.78	\$236,223.58	\$1,261,611.20	\$88,583.01	\$147,640.57	\$1,409,251.77	\$88,583.01	\$88,583.01	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$327,000.00	\$1,173,834.78	\$1,497,834.78	\$236,223.58	\$1,261,611.20	\$88,583.01	\$147,640.57	\$1,409,251.77	\$88,583.01	\$88,583.01	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$199,000.00	\$85,900.00	\$284,900.00	\$64,309.02	\$220,590.98	\$64,309.02	\$0.00	\$220,590.98	\$64,309.02	\$64,309.02	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$199,000.00	\$85,900.00	\$284,900.00	\$64,309.02	\$220,590.98	\$64,309.02	\$0.00	\$220,590.98	\$64,309.02	\$64,309.02	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$298,650.00	\$134,468.00	\$433,118.00	\$295,546.00	\$137,572.00	\$161,914.00	\$133,632.00	\$271,204.00	\$161,914.00	\$161,914.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$298,650.00	\$134,468.00	\$433,118.00	\$295,546.00	\$137,572.00	\$161,914.00	\$133,632.00	\$271,204.00	\$161,914.00	\$161,914.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,350,000.00	\$477,104.00	\$1,827,104.00	\$805,841.40	\$1,021,262.60	\$805,841.40	\$0.00	\$1,021,262.60	\$805,841.40	\$805,841.40	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,350,000.00	\$477,104.00	\$1,827,104.00	\$805,841.40	\$1,021,262.60	\$805,841.40	\$0.00	\$1,021,262.60	\$805,841.40	\$805,841.40	\$0.00
3590 Servicios de jardinería y fumigación	\$75,000.00	\$30,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$75,000.00	\$30,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje s	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$195,600.00	\$42,516.00	\$238,116.00	\$49,239.00	\$188,877.00	\$49,239.00	\$0.00	\$188,877.00	\$49,239.00	\$49,239.00	\$0.00
3710 Pasajes aéreos	\$0.00	\$4,756.00	\$4,756.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$4,756.00	\$4,756.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00
3720 Pasajes terrestres	\$195,600.00	\$32,599.00	\$228,199.00	\$39,323.00	\$188,876.00	\$39,323.00	\$0.00	\$188,876.00	\$39,323.00	\$39,323.00	\$0.00
3721 Pasajes terrestres	\$195,600.00	\$32,599.00	\$228,199.00	\$39,323.00	\$188,876.00	\$39,323.00	\$0.00	\$188,876.00	\$39,323.00	\$39,323.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$5,161.00	\$5,161.00	\$5,160.00	\$1.00	\$5,160.00	\$0.00	\$1.00	\$5,160.00	\$5,160.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$5,161.00	\$5,161.00	\$5,160.00	\$1.00	\$5,160.00	\$0.00	\$1.00	\$5,160.00	\$5,160.00	\$0.00
3800 SERVICIOS OFICIALES	\$25,000.00	-\$1,000.00	\$24,000.00	\$24,500.00	\$21,550.00	\$2,450.00	\$0.00	\$21,550.00	\$2,450.00	\$2,450.00	\$0.00
3820 Gastos de orden social y cultural	\$20,000.00	-\$1,302.00	\$18,698.00	\$24,500.00	\$16,550.00	\$2,450.00	\$0.00	\$16,550.00	\$2,450.00	\$2,450.00	\$0.00
3821 Gastos de orden social y cultural	\$20,000.00	-\$1,302.00	\$18,698.00	\$24,500.00	\$16,550.00	\$2,450.00	\$0.00	\$16,550.00	\$2,450.00	\$2,450.00	\$0.00
3850 Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Poder Judicial del Estado de Morelos MORELOS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2021

Fecha y hora de Impresión: 08/jun/2021 01:24 p.m.

Usu: C-USERNIC1
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900 OTROS SERVICIOS GENERALES	\$9,707,256.00	-\$1,933,956.62	\$7,773,299.38	\$1,909,486.03	\$5,857,813.35	\$1,909,486.03	\$0.00	\$5,857,813.35	\$1,909,486.03	\$1,909,486.03	\$0.00
3910 Servicios funerarios y de cementerios	\$0.00	\$107,325.00	\$107,325.00	\$107,325.00	\$0.00	\$107,325.00	\$0.00	\$0.00	\$107,325.00	\$107,325.00	\$0.00
3911 Servicios funerarios y de cementerios	\$0.00	\$107,325.00	\$107,325.00	\$107,325.00	\$0.00	\$107,325.00	\$0.00	\$0.00	\$107,325.00	\$107,325.00	\$0.00
3920 Impuestos y derechos	\$177,170.00	\$27,726.00	\$204,896.00	\$96,470.00	\$108,426.00	\$96,470.00	\$0.00	\$108,426.00	\$96,470.00	\$96,470.00	\$0.00
3921 Impuestos y derechos	\$177,170.00	\$27,726.00	\$204,896.00	\$96,470.00	\$108,426.00	\$96,470.00	\$0.00	\$108,426.00	\$96,470.00	\$96,470.00	\$0.00
3940 Sentencias y resoluciones judiciales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesos y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesos y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3960 Otros gastos por responsabilidades	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3961 Otros gastos por responsabilidades	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$9,040,085.00	-\$2,024,367.52	\$6,945,818.38	\$1,443,793.03	\$5,502,025.35	\$1,443,793.03	\$0.00	\$5,502,025.35	\$1,443,793.03	\$1,443,793.03	\$0.00
3981 Impuesto sobre nómina	\$6,136,511.00	-\$2,024,367.52	\$3,481,058.20	\$0.00	\$3,481,058.20	\$0.00	\$0.00	\$3,481,058.20	\$0.00	\$0.00	\$0.00
3982 Instituto de credito	\$2,903,575.00	\$661,485.18	\$3,464,760.18	\$1,443,793.03	\$2,020,967.15	\$1,443,793.03	\$0.00	\$2,020,967.15	\$1,443,793.03	\$1,443,793.03	\$0.00
3990 Otros servicios generales	\$450,000.00	\$15,260.00	\$465,260.00	\$257,898.00	\$207,362.00	\$257,898.00	\$0.00	\$207,362.00	\$257,898.00	\$257,898.00	\$0.00
3991 Otros servicios generales	\$450,000.00	\$15,260.00	\$465,260.00	\$257,898.00	\$207,362.00	\$257,898.00	\$0.00	\$207,362.00	\$257,898.00	\$257,898.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$75,020,000.00	\$19,931,149.84	\$94,951,149.84	\$63,109,503.61	\$31,841,646.23	\$63,109,503.61	\$0.00	\$31,841,646.23	\$63,109,503.61	\$63,109,503.61	\$0.00
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$20,000.00	\$0.00	\$20,000.00	\$12,600.00	\$7,400.00	\$12,600.00	\$0.00	\$7,400.00	\$12,600.00	\$12,600.00	\$0.00
4210 Transferencia otorgadas a entidades paraestatales no err	\$20,000.00	\$0.00	\$20,000.00	\$12,600.00	\$7,400.00	\$12,600.00	\$0.00	\$7,400.00	\$12,600.00	\$12,600.00	\$0.00
4211 Transferencias otorgadas a organismos entitades paraes	\$20,000.00	\$0.00	\$20,000.00	\$12,600.00	\$7,400.00	\$12,600.00	\$0.00	\$7,400.00	\$12,600.00	\$12,600.00	\$0.00
4500 PENSIONES Y JUBILACIONES	\$75,000,000.00	\$19,931,149.84	\$94,931,149.84	\$63,096,903.61	\$31,834,246.23	\$63,096,903.61	\$0.00	\$31,834,246.23	\$63,096,903.61	\$63,096,903.61	\$0.00
4510 Pensiones	\$2,510,469.00	\$629,110.67	\$3,139,579.67	\$1,882,851.18	\$1,256,728.49	\$1,882,851.18	\$0.00	\$1,256,728.49	\$1,882,851.18	\$1,882,851.18	\$0.00
4511 Pensiones	\$2,510,469.00	\$629,110.67	\$3,139,579.67	\$1,882,851.18	\$1,256,728.49	\$1,882,851.18	\$0.00	\$1,256,728.49	\$1,882,851.18	\$1,882,851.18	\$0.00
4520 Jubilaciones	\$61,391,044.00	\$18,499,183.45	\$79,890,227.45	\$49,401,146.71	\$30,489,080.74	\$49,401,146.71	\$0.00	\$30,489,080.74	\$49,401,146.71	\$49,401,146.71	\$0.00
4521 Jubilaciones	\$61,391,044.00	\$18,499,183.45	\$79,890,227.45	\$49,401,146.71	\$30,489,080.74	\$49,401,146.71	\$0.00	\$30,489,080.74	\$49,401,146.71	\$49,401,146.71	\$0.00
4590 Otras pensiones y jubilaciones	\$11,098,487.00	\$802,855.72	\$11,901,342.72	\$11,812,905.72	\$88,437.00	\$11,812,905.72	\$0.00	\$88,437.00	\$11,812,905.72	\$11,812,905.72	\$0.00
4591 Gratificación Anual Jubilados	\$11,010,050.00	\$763,285.67	\$11,773,335.67	\$11,773,335.67	\$0.00	\$11,773,335.67	\$0.00	\$0.00	\$11,773,335.67	\$11,773,335.67	\$0.00
4594 Prima vacacional Jubilados	\$88,437.00	\$39,570.05	\$128,007.05	\$39,570.05	\$88,437.00	\$39,570.05	\$0.00	\$88,437.00	\$39,570.05	\$39,570.05	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$3,590,000.00	\$13,834,208.35	\$17,424,208.35	\$975,324.04	\$16,448,884.31	\$975,324.04	\$79,692.00	\$16,528,576.31	\$975,324.04	\$975,324.04	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,390,000.00	\$12,438,272.17	\$13,828,272.17	\$378,626.35	\$13,449,645.82	\$298,934.35	\$79,692.00	\$13,529,337.82	\$298,934.35	\$298,934.35	\$0.00
5110 Muebles de oficina y estantería	\$250,000.00	\$336,857.76	\$586,857.76	\$0.00	\$586,857.76	\$0.00	\$0.00	\$586,857.76	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$250,000.00	\$336,857.76	\$586,857.76	\$0.00	\$586,857.76	\$0.00	\$0.00	\$586,857.76	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$1,140,000.00	\$12,031,914.41	\$13,171,814.41	\$378,623.35	\$12,793,188.06	\$298,934.35	\$79,692.00	\$12,872,880.06	\$298,934.35	\$298,934.35	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,140,000.00	\$12,031,914.41	\$13,171,814.41	\$378,623.35	\$12,793,188.06	\$298,934.35	\$79,692.00	\$12,872,880.06	\$298,934.35	\$298,934.35	\$0.00



**Poder Judicial del Estado de Morelos
MORELOS**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2021

Fecha y hora de Impresión: 08/jun/2021 01:24 p.m.

Usu: C-USERSVC1
Rep: rptEstadoPresupuestoEgresos




Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5190 Otro mobiliario y equipo de administración	\$0.00	\$63,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$63,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$200,000.00	\$39,120.50	\$591,202.50	\$9,074.68	\$582,127.82	\$9,074.68	\$0.00	\$582,127.82	\$9,074.68	\$9,074.68	\$0.00
5210 Equipos y aparatos audiovisuales	\$150,000.00	\$141,632.52	\$291,632.52	\$0.00	\$291,632.52	\$0.00	\$0.00	\$291,632.52	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$150,000.00	\$141,632.52	\$291,632.52	\$0.00	\$291,632.52	\$0.00	\$0.00	\$291,632.52	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$243,569.98	\$249,569.98	\$9,074.68	\$240,495.30	\$9,074.68	\$0.00	\$240,495.30	\$9,074.68	\$9,074.68	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$243,569.98	\$249,569.98	\$9,074.68	\$240,495.30	\$9,074.68	\$0.00	\$240,495.30	\$9,074.68	\$9,074.68	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$2,000,000.00	\$248,353.68	\$2,248,353.68	\$581,243.01	\$1,667,110.67	\$581,243.01	\$0.00	\$1,667,110.67	\$581,243.01	\$581,243.01	\$0.00
5970 Licencias informáticas e intelectuales	\$2,000,000.00	\$248,353.68	\$2,248,353.68	\$581,243.01	\$1,667,110.67	\$581,243.01	\$0.00	\$1,667,110.67	\$581,243.01	\$581,243.01	\$0.00
5971 LICENCIAS INFORMÁTICAS E INTELECTUALES	\$2,000,000.00	\$248,353.68	\$2,248,353.68	\$581,243.01	\$1,667,110.67	\$581,243.01	\$0.00	\$1,667,110.67	\$581,243.01	\$581,243.01	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$5,214,999.94	\$5,214,999.94	\$0.00	\$5,214,999.94	\$0.00	\$0.00	\$5,214,999.94	\$0.00	\$0.00	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$5,214,999.94	\$5,214,999.94	\$0.00	\$5,214,999.94	\$0.00	\$0.00	\$5,214,999.94	\$0.00	\$0.00	\$0.00
6270 Instalaciones y equipamiento en construcciones	\$0.00	\$2,931,099.36	\$2,931,099.36	\$0.00	\$2,931,099.36	\$0.00	\$0.00	\$2,931,099.36	\$0.00	\$0.00	\$0.00
6271 Instalaciones y equipamiento en construcciones	\$0.00	\$2,931,099.36	\$2,931,099.36	\$0.00	\$2,931,099.36	\$0.00	\$0.00	\$2,931,099.36	\$0.00	\$0.00	\$0.00
6290 Trabajos de acabados en edificaciones y otros trabajos e	\$0.00	\$2,283,900.58	\$2,283,900.58	\$0.00	\$2,283,900.58	\$0.00	\$0.00	\$2,283,900.58	\$0.00	\$0.00	\$0.00
6291 Trabajos de acabados en edificaciones y otros trabajos e	\$0.00	\$2,283,900.58	\$2,283,900.58	\$0.00	\$2,283,900.58	\$0.00	\$0.00	\$2,283,900.58	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$11,349,172.00	-\$11,349,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$11,349,172.00	-\$11,349,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910 ADEPAS	\$11,349,172.00	-\$11,349,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911 ADEPAS	\$11,349,172.00	-\$11,349,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$524,034,000.00	-\$68,901,452.42	\$599,941,452.42	\$175,117,891.17	\$429,823,561.25	\$499,941,452.00	\$150,192,151.80	\$323,300,043.37	\$262,152,331.35	\$262,152,331.35	\$7,489,117.47

Poder Judicial del Estado de Morelos MORELOS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2021

Fecha y hora de impresión: 08/jul/2021 01:24 p.m.

Usr: C-USERNC1
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones / Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	 Mtro. OCTAVIO ROBALES GUTIERREZ DIRECTOR GENERAL					 C.P. MOISES ESTUDILLO SAN MARTIN JEFE DE CONTABILIDAD				
	 JESUS LOYOLA MARTINEZ JEFE DE CONTROL PRESUPUESTAL									