



**Poder Judicial del Estado de Morelos**  
**MORELOS**  
**Estado Analítico de Ingresos Presupuestales**  
 AI 31/dic/2020

Usr: C-USERN1  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 19/ene/2021 02:32 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>79</b>							
<b>79-01</b>							
<b>OTROS INGRESOS Y BENEFICIOS</b>	\$0.00	\$7,283,454.16	\$7,283,454.16	\$7,283,454.16	\$7,283,454.16	\$0.00	100.00 %
<b>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS</b>	\$0.00	\$4,406,277.77	\$4,406,277.77	\$4,406,277.77	\$4,406,277.77	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$4,406,277.77	\$4,406,277.77	\$4,406,277.77	\$4,406,277.77	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS-PY01	\$0.00	\$3,034,248.46	\$3,034,248.46	\$3,034,248.46	\$3,034,248.46	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS-PY02	\$0.00	\$36,702.61	\$36,702.61	\$36,702.61	\$36,702.61	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS-FONDO HABER DE RETI	\$0.00	\$937,816.55	\$937,816.55	\$937,816.55	\$937,816.55	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS-PROYECTO REFORMA I	\$0.00	\$126,315.67	\$126,315.67	\$126,315.67	\$126,315.67	\$0.00	100.00 %
RENDIMIENTOS FONDO DE ESTABILIZACIÓN (FEIEF)	\$0.00	\$271,194.48	\$271,194.48	\$271,194.48	\$271,194.48	\$0.00	100.00 %
<b>79-02</b>							
<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$0.00	\$2,877,176.39	\$2,877,176.39	\$2,877,176.39	\$2,877,176.39	\$0.00	100.00 %
RECUPERACION INCAPACIDADES IMSS	\$0.00	\$2,682,404.93	\$2,682,404.93	\$2,682,404.93	\$2,682,404.93	\$0.00	100.00 %
RECUPERACION INCAPACIDADES-JUSTICIA TRADICI	\$0.00	\$2,528,541.50	\$2,528,541.50	\$2,528,541.50	\$2,528,541.50	\$0.00	100.00 %
RECUPERACION INCAPACIDADES-JUSTICIA ORAL	\$0.00	\$153,863.43	\$153,863.43	\$153,863.43	\$153,863.43	\$0.00	100.00 %
OTROS INGRESOS DIVERSOS	\$0.00	\$194,771.46	\$194,771.46	\$194,771.46	\$194,771.46	\$0.00	100.00 %
OTROS INGRESOS-DIVERSOS JUSTICIA TRADICIONA	\$0.00	\$194,557.44	\$194,557.44	\$194,557.44	\$194,557.44	\$0.00	100.00 %
OTROS INGRESOS-DIVERSOS JUSTICIA ORAL	\$0.00	\$214.02	\$214.02	\$214.02	\$214.02	\$0.00	100.00 %
<b>91</b>							
<b>TRANSFERENCIAS Y ASIGNACIONES</b>	\$500,000,000.00	\$72,034,000.00	\$572,034,000.00	\$572,034,000.00	\$572,034,000.00	\$0.00	100.00 %
TRANSFERENCIAS INTERNAS Y ASIG SECTOR PUB TR	\$500,000,000.00	\$72,034,000.00	\$572,034,000.00	\$572,034,000.00	\$572,034,000.00	\$0.00	100.00 %
INGRESOS CONTENIDOS EN EL PRESUPUESTO DE E	\$418,455,000.00	\$16,687,334.00	\$435,142,334.00	\$435,142,334.00	\$435,142,334.00	\$0.00	100.00 %
APOYO EXTRAORDINARIO A PERSONAL SINDICALIZA	\$1,545,000.00	\$55,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00	100.00 %
PAGO DECRETOS PENSIONARIOS CONTRVERTIDOS	\$80,000,000.00	-\$12,547,548.27	\$67,452,451.73	\$67,452,451.73	\$67,452,451.73	\$0.00	100.00 %
EJECUCIÓN PARA LA REFORMALABORAL	\$0.00	\$9,000,000.00	\$9,000,000.00	\$9,000,000.00	\$9,000,000.00	\$0.00	100.00 %
FONDO DE ESTABILIZACIÓN (FEIEF)	\$0.00	\$49,839,214.27	\$49,839,214.27	\$49,839,214.27	\$49,839,214.27	\$0.00	100.00 %
REASIGNACION PARA PAGO DE JUBILACIONES	\$0.00	\$9,000,000.00	\$9,000,000.00	\$9,000,000.00	\$9,000,000.00	\$0.00	100.00 %
<b>Total</b>	<b>\$500,000,000.00</b>	<b>\$79,317,454.16</b>	<b>\$579,317,454.16</b>	<b>\$579,317,454.16</b>	<b>\$579,317,454.16</b>	<b>\$0.00</b>	<b>100.00 %</b>