



Poder Judicial del Estado de Morelos MORELOS

Estado Analítico de Ingresos Del 01/ene/2019 Al 30/sep/2019

Fecha y hora de Impresión 10/oct/2019 02:51 p.m.

Usr: C-USERN1
Rep: rptEstadoPresupuestoIngresosRB_CP_2019

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|--|-------------------------|----------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS I | \$7,000,000.00 | -\$1,609,000.00 | \$5,391,000.00 | \$6,655,175.83 | \$6,655,175.83 | -344,824.17 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIÓN | \$569,045,000.00 | -\$53,890,532.07 | \$515,154,467.93 | \$485,529,168.31 | \$485,529,168.31 | -83,515,831.69 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$576,045,000.00 | -\$55,499,532.07 | \$520,545,467.93 | \$492,184,344.14 | \$492,184,344.14 | -83,860,655.86 |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6=5-1) |
|---|-------------------------|----------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$576,045,000.00 | -\$55,499,532.07 | \$520,545,467.93 | \$492,184,344.14 | \$492,184,344.14 | -83,860,655.86 |

Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios

| | | | | | | |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$576,045,000.00 | -\$55,499,532.07 | \$520,545,467.93 | \$492,184,344.14 | \$492,184,344.14 | -83,860,655.86 |

Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado

| | | | | | | |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIO TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIÓN | \$7,000,000.00 | -\$1,609,000.00 | \$5,391,000.00 | \$6,655,175.83 | \$6,655,175.83 | -344,824.17 |
| \$569,045,000.00 | -\$53,890,532.07 | \$515,154,467.93 | \$485,529,168.31 | \$485,529,168.31 | \$485,529,168.31 | -83,515,831.69 |
| Total | \$576,045,000.00 | -\$55,499,532.07 | \$520,545,467.93 | \$492,184,344.14 | \$492,184,344.14 | -83,860,655.86 |

Ingresos Derivados de Financiamiento

| | | | | | | |
|---------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$576,045,000.00 | -\$55,499,532.07 | \$520,545,467.93 | \$492,184,344.14 | \$492,184,344.14 | -83,860,655.86 |

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Del 01/ene/2019 Al 30/sep/2019

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Usr: C-JUSERNC1
Rep: rptEstadoPresupuestoIngresosRB_CP_2019

Ingresos Excedentes

-83,860,655.86



Mtro. OCTAVIO ROSALES GUTIERREZ
DIRECTOR GENERAL



C. JESUS LOYOLA MARTINEZ
JEFE DE CONTROL PRESUPUESTAL



C.P. MOISES ESTUDILLO SAN MARTIN
JEFE DE CONTABILIDAD

